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2007

# **Annual Reports**

**of the**

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# **TOWN of STRAFFORD**

**New Hampshire**

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**2007**

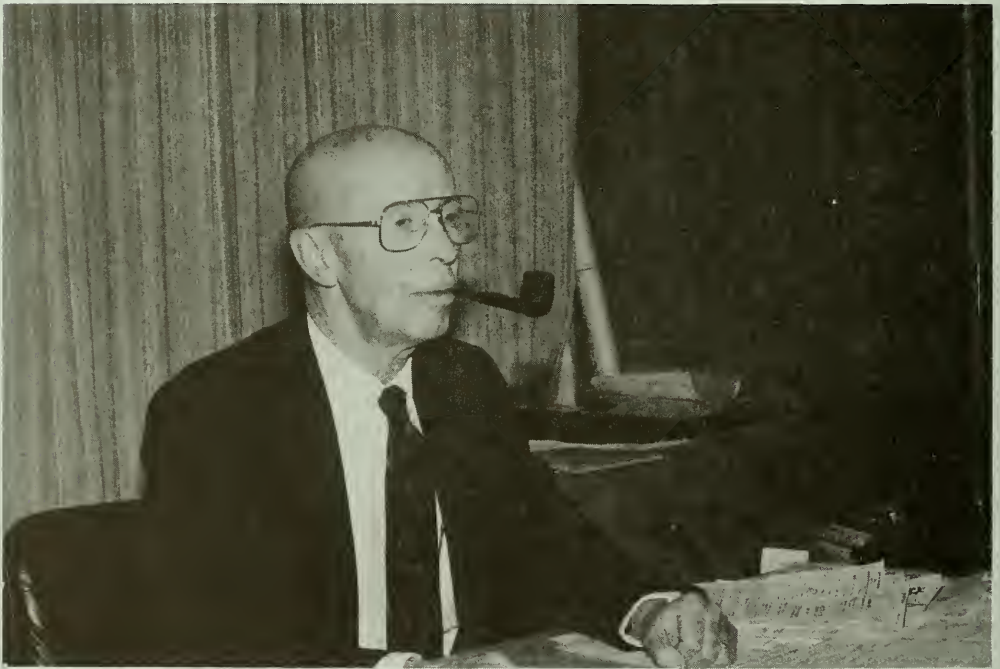
**For the year ending**

**December 31, 2007**

*This issue of the Annual Report is dedicated to*

Edgar “Ted” Huckins

Ted served the Town of Strafford in many ways over the years, giving his time, energy and expertise to helping our community. He served two terms on the School Board, from 1969 through 1975, and served on the Planning Board for eighteen years until his retirement in 2005, 14 of those years serving as Chairman. He also served for over a decade as our representative to the Strafford Regional Planning Commission. Ted was a member of the original 1979 Master Plan Committee, and as Planning Board Chairman, steered the Planning Board through our 2002 Master Plan update. His knowledge of the history of our community and commitment to our future will be missed.



ANNUAL REPORTS  
OF THE  
  
TOWN OF  
**STRAFFORD**

2007  
For The Year Ending  
December 31, 2007

RIDINGS PRESS, INC.

DOVER, NH

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## **TOWN OFFICERS**

### **SELECTMEN**

JoAnn Brown 2005-2008

R. Stephen Leighton 2006-2009

Lynn Sweet 2007-2010

Ellen J. White--Administrator

### **TOWN CLERK**

Diane Waldron 2007-2010

### **TOWN TREASURER**

Laurie Bibeau 2007-2010

### **TAX COLLECTOR**

Judith Dupré (Appointed)

### **MODERATOR**

William G. Lord 2006-2008

### **SUPERVISORS OF CHECKLIST**

Carol Cooper 2006-2012

Martha English 2005-2010

Marilyn Roderick 2002-2008

### **LIBRARY DIRECTOR**

Kenneth A. Berry

### **LIBRARY TRUSTEES**

Martha English 2006-2009

Charles Burnham 2005-2008

David Bengier 2007-2010

Cheryl Sanborn (Alternate)

Pamela Marks (Alternate)

Nancy Baxter (Alternate)

Indra Edmonds (Alternate)

### **ROAD AGENT**

Greg Messenger 2007-2008

### **BUILDING INSPECTOR**

Stephen Smith

### **HEALTH OFFICER**

Duncan D. Chaplin III

## **CIVIL DEFENSE DIRECTOR (Emergency Management)**

Scott Young, Chief of Police

### **TRUSTEES OF THE TRUST FUNDS**

Michelle T. Bengert 2005-2008

Betsy B. Cozine 2006-2009

Charles Burnham 2007-2010

### **FIRE WARDEN**

Matthew Lobdell

### **DEPUTIES**

Scott Whitehouse  
Paul Yergeau, Sr.

Loren Pierce  
David Hartranft

Glenn Pierce  
Robert Lobdell

Paul Stover  
Bill Riendeau

### **POLICE DEPARTMENT**

Scott Young--Chief of Police  
Mary Macfadzen--Secretary

Randolph Young  
Donald J. Laliberte

Michael Richard, Sgt.  
Christopher R. Plummer

Bryant Scott  
Nicholas Drew

### **PLANNING BOARD**

Charles Moreno--Chairman 2005-2008  
Paul Eaton 2007-2010

James D. Graham 2006-2009  
Don Rhodes 2005-2008

R. Stephen Leighton 2006-2009

### **ALTERNATES**

Khatereh Sawal

### **BOARD OF ADJUSTMENT**

Susan L. Arnold--Chairman 2005-2008  
Charles Burnham 2005-2008

Herman Groth 2007-2010  
William G. Lord 2007-2010

Andrew Carter 2007-2009

### **ALTERNATES**

Richard H. Ferreira II

### **CONSERVATION COMMISSION**

Harmony Anderson 2008-2011  
Jack Bronnenberg 2006-2009  
Elizabeth Evans 2007-2010  
Carolyn Page 2007-2010

Carolyn Page 2007-2010  
David Perkins 2008-2011  
Calvin Schroeder 2006-2009  
JoAnn Brown (Alternate)

Bruce Smith (Alternate)

## RECREATION COMMISSION

Robert White

ROCHESTER/RURAL DISTRICT VISITING NURSE SERVICES and HOSPICE  
Telephone 755-2202 or 332-1133

### FIRE AND RESCUE

Loren Pierce—Chief of Department  
Paul Stover—Deputy Chief  
Stephanie Gray—Secretary

### BOW LAKE STATION

Robert Lobdell—Captain  
Matt Lobdell—Lieutenant

### CENTER STATION

Glenn Pierce—Captain  
Paul Yergeau—Lieutenant

### CROWN POINT STATION

David Hartranft—Captain  
Tod Rix—Lieutenant

### DEPARTMENT MEMBERS

Terry R. Bickford  
Terry A. Bickford  
Ben Bickford  
Scott Whitehouse  
PJ Yergeau  
Ken Chick  
David Ferry  
Teresa Ferry  
Chris Dustin

Eugene Burrows  
Dan Duffy  
Jim Andersen  
Nick Drew  
Jack Lagasse  
David Palmer  
Nicole Lefebvre  
Scott McGrath  
Randy Young

Wayne Pierce  
Doug Hayes  
Andy Carroll  
Jill Carroll  
Eric Aucella  
Jesse Manheit  
Ashley Leighton  
Kelly Scribner  
Chris Cole



TOWN WARRANT  
THE STATE OF NEW HAMPSHIRE

The polls will be open from 8:00 A.M. to 7:00 P.M.

To the inhabitants of the Town of Strafford in the County of Strafford in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Strafford Elementary School in said Strafford on Tuesday, the Eleventh (11<sup>th</sup>) day of March, next at 8:00 A.M. to act upon the following subjects:

\*\* 1. To choose all necessary Town Officers for the year ensuing.

\*\* NOTE: ALL ARTICLES EXCEPT ARTICLE 1. WILL BE TAKEN UP AT 8:30 A.M., SATURDAY, MARCH TWENTY SECOND (22<sup>nd</sup>) 2007 AT THE ELEMENTARY SCHOOL.

2. To see if the Town will vote to raise and appropriate the sum of \$450,000. for the construction of a new Municipal Offices Building on existing Town land and authorize the withdrawal of \$350,000. from the capital reserve fund created for that purpose, with the balance of \$100,000. to come from general taxation. Selectmen recommend this article. (Estimated tax impact \$ .20)

3. To see if the Town will authorize the Selectmen to sell the existing Town Office building to the Strafford School District for the sum of \$1.00 (one dollar). This article is contingent upon Article 2 passing. The Selectmen recommend this article.

4. To see if the Town will vote to raise and appropriate the sum of \$231,000. for capital improvements to the following roads including drainage, gravel and paving:

- a. Second Crown Point Road from the intersection of the Cross Road (North) approximately 1.1 mile to the end of existing pavement.
- b. Province Road (West) from the end of 2007 paving (French Meadow) approximately .8 mile to the intersection of the Webber Road.
- c. Sunny Oak Terrace from the intersection of Whig Hill Road approximately .9 mile to the intersection of Ledgewood Drive.
- d. Hickory Way in its entirety approximately .15 of a mile.

The Selectmen recommend this article. (Estimated tax impact \$ .47)

5. To see if the Town will vote to raise and appropriate the sum of \$7,000. to be placed in the non-capital reserve fund created in 2004 for the purpose of funding any future bridge repairs/construction. The Selectmen recommend this article. (Estimated tax impact \$ .01)

6. To see if the Town will vote to raise and appropriate the sum of \$433,430. for the operation and maintenance of the Police Department. The Selectmen recommend this article. (Net estimated tax impact after grant and revenues \$ .86)



7. To see if the Town will vote to establish a Capital Reserve Fund pursuant to RSA 35:1 for the future purchase of police vehicles and associated equipment and to raise and appropriate the sum of \$20,000. to be placed in this fund. The Selectmen recommend this article. (Estimated tax impact \$ .04)

8. To see if the Town will vote to raise and appropriate the sum of \$209,740. for the operation and maintenance of the Strafford Fire Department and Rescue Squad. The Selectmen recommend this article. (Estimated tax impact \$ .43)

9. To see if the Town will vote to re-allocate the distribution of revenues received for ambulance services, so that only 50% goes to the special revenue fund known as the Rescue Vehicle and Equipment Fund, with the remaining 50% to be placed in the revolving fund to be created for the purpose of ambulance services by Article 10. The Selectmen recommend this article.

10. To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of ambulance services. 50% of all revenues received for ambulance services will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. This article is contingent on Article 9 passing. Selectmen recommend this article.

11. To see if the Town will vote to raise and appropriate the sum of \$80,000. to be used for the second year's payment on the five year lease agreement for the purpose of leasing to own a new pumper/tanker as voted by Article 15, at the 2007 Town Meeting. This lease agreement contains an escape clause. The Selectmen recommend this article. (Estimated tax impact \$ .16)

12. To see if the Town will vote to raise and appropriate the sum of \$4,700. for the purchase of forest fire fighting equipment and personal protective gear. \$2,000. to come from a shared grant from the State of New Hampshire, with the remainder of \$2,700. to come from general taxation. This article is contingent upon receipt of the State portion of the grant. Selectmen recommend this article. (Estimated tax impact \$ .006)

13. To see if the Town will vote to raise and appropriate the sum of \$44,190. for the purchase of fire fighting equipment. \$41,981. to come from a Federal Fire Act grant, with the remainder of \$2,209. to come from general taxation. This article is contingent upon the receipt of the grant. The Selectmen recommend this article. (Estimated tax impact \$ .005)

14. To see if the Town will vote to raise and appropriate \$20,000. to be placed in the capital reserve fund established by Article 8 in 2007 pursuant to RSA 35:1, for the purpose of repairs and/or replacement of the Town owned dock located on Water Street. The Selectmen recommend this article. (Estimated tax impact \$ .04)

15. To see if the Town will vote to raise and appropriate the sum of \$1,144,148. for general Town operations.

Executive.....	\$ 64,075.
Election & Registration.....	22,188.
Financial Administration.....	67,062.
Appraisal of Property & Tax Maps.....	36,500.
Legal Expenses.....	20,000.
Employee Benefits, FICA, Medi & Unemp. Comp.....	33,145.
Planning and Zoning.....	8,500.
General Government Building.....	16,969.
Auto Permits/Town Clerk Fees.....	26,750.
Insurance.....	36,700.
Advertising and Regional Association.....	3,082.
Strafford Regional Planning Comm. Dues.....	4,525.
Contingency Fund.....	15,000.
Annual CPA Audit.....	10,890.
Ambulance.....	5,000.
Emergency Management.....	1,500.
Building Inspection.....	20,000.
General Highway Expenses and Town Maintenance.....	297,500.
Street Lighting.....	3,863.
Solid Waste Disposal.....	233,700.
Animal Control.....	4,200.
Health Inspector.....	400.
Rochester Rural Visiting Nurse & Hospice.....	5,037.
General Assistance and Welfare.....	28,000.
Community Action.....	1,500.
Sexual Assault Support Services.....	992.
My Friend's Place.....	200.
The Homemakers of Strafford County.....	1,212.
CHANCES.....	2,500.
Parks and Recreation.....	17,500.
Library.....	61,709.
Patriotic Purposes and Fire Works.....	4,500.
Conservation Commission.....	750.
Interest Expense & Tax Anticipation Notes.....	2,000.
Debt Service (Landfill Closure – Final Payment).....	74,699.
Transfer Station/Recycling Center Monitoring .....	12,000.
<b>TOTAL.....</b>	<b>\$ 1,144,148.</b>

[The intent of this article is to raise the sum of \$1,144,148. exclusive of all other Articles addressed.] The Selectmen recommend this article.  
(Estimated tax impact after local revenues \$ .59)

(All estimated tax impact figures applied to money articles do not reflect further adjustments for shared revenues from State of NH, surplus and war service credits; total adjustments are estimated to reduce the total tax rate impact by an additional \$ .91)

16. To hear the report on Article 23 voted at the 2007 Town Meeting on the feasibility of implementing a "pay as you throw" program at the Transfer Station/Recycling Center.

17. To see if the Town will vote to discontinue the use of Snackerty Road (a.k.a. Church Road) as a public way pursuant to RSA 231:43.

18. "To see if the Town will vote to re-allocate the land use change tax distribution so that only 50% goes to the conservation fund and the remaining 50% is returned to the general fund." (by petition.)

19. To see if the Town will vote to form a committee to study the need to re-open the following Class VI roads for fire and safety purposes: Old Whig Hill Road, Scribner/Cross Road and Barn Door Gap Road. This committee to be comprised of one Selectman, one Planning Board member, one Conservation Commission member, one representative from the Police Department, one representative from the Fire and Rescue Department, and one representative each, from the Crown Point, Center Strafford, Bow Lake and Barn Door Gap sections of Town.

20. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 19<sup>th</sup> day of February, in the year of our Lord Two Thousand and Eight.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Selectmen of Strafford

A true copy of Warrant - Attest:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## REPORT FROM THE SELECTMEN'S OFFICE

Town and School elections will be held on Tuesday, March 11, 2008. The polls will be open from 8:00 A.M. to 7:00 P.M. for voting purposes. Article 1 will be voted on by ballot at this time. Article 1 is to choose the necessary officers. Articles 2 through 20 will be presented for consideration at 8:30 A.M. on Saturday, March 22, 2008.

We are asking you to consider a proposal for the construction of a Municipal Office Building under Article 2. We have been working very closely with the Town's Facility Needs Committee. This Committee was formed based on the request of the townspeople, in an effort to merge all the departments to find the best fit for both, the existing and future building needs of the Town. The committee has weighed out all the options for both the Town and the School District. The proposed Municipal Building will be constructed behind the Post Office on Parker Mountain Road, with the collaborated efforts of Tony Fallon and Whitcher Builders.

Over the past year the following articles voted on by the Town in March of 2007 have been completed: Construction of the addition to the Bow Lake Fire Station and the arrival of the new Fire Truck. Two new police officers have joined our community. Officer Scott is our new full-time officer, and Officer Drew is our new part-time officer.

We would like to take this opportunity to thank our people at the Transfer Center for their commitment and dedication to their jobs. We would also like to thank the public for their cooperation and patience as we all continue to work towards higher levels of recycling and less solid waste tonnage. The Recycling Center/Transfer Station Revenues for 2007 were \$26,407.83, plus a Landfill Closure Reimbursement Grant in the amount of \$14,796.23. This year will be the final payment of our Landfill Closure Loan Agreement with the State. A Landfill Closure Reimbursement Grant in the amount of \$14,772. will help defray this cost.

At this time, we would like to extend a special thanks to JoAnn Brown for her many years of service to the Town of Strafford, and to wish her the best in her retirement. JoAnn has served as a member of the Conservation Commission since 1971, was elected as a Supervisor of the Checklist in 1982 and continued in this position until 1987, when she was elected to the office of Selectman.

In closing, we would like to thank all those volunteers who continue to serve on our various Boards, Commissions and Committees, and as members of our Fire and Rescue Squad. Also, a special thank you to Stephanie Gray, for all the time, effort and expertise she has donated working on our Town website.

Respectfully,

R. Stephen Leighton  
JoAnn Brown  
Lynn Sweet

# BUDGET OF THE TOWN OF STRAFFORD, NH

Purpose of Appropriations (RSA 32:3, V)	Warr. Art.	Appropriations Prior Year as appv. by DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (recomm.)
GENERAL GOVERNMENT				
4130-4139 Executive	15	62,475.	62,262.	64,075.
4140-4149 Elect. Reg. & Vital Stat. Auto Permits & Town Clerk Fees	15	43,050.	39,276.	48,938.
4150-4151 Fin. Ad. CPA Audit	15	75,815.	73,899.	77,952.
4152 Reval. of Property & Tax Maps & Appraisal	15	36,500.	35,424.	36,500.
4153 Legal Expense	15	24,000.	8,862.	20,000.
4155-4159 FICA, Medi., Unemp. Comp.	15	31,765.	29,070.	33,145.
4191-4193 Planning & Zoning	15	8,500.	6,488.	8,500.
4194 General Government Buildings	15	16,500.	14,644.	16,969.
4196 Insurance	15	36,700.	35,684.	36,700.
4197 SRPC Dues & Adv. & Reg. Assoc.	15	7,284.	7,280.	7,607.
4199 Contingency	15	15,000.	14,692.	15,000.
PUBLIC SAFETY				
4210-4214 Police (Prior Yr inclded Arts 8 & 9)	6	403,987.	377,132.	433,430
4215-4219 Ambulance	15	5,000.	0	5,000.
4220-4229 Fire & Rescue	8	188,140.	192,210.	209,740.
4240-4249 Building Inspector	15	20,000.	13,982.	20,000.
4290-4298 Emergency Management	15	1,500.	0	1,500.
HIGHWAYS & STREETS				
4311 General Highways & Road Mnt.	15	285,000.	307,649.	297,500.
4316 Street Lighting	15	3,500.	3,750.	3,863.
SANITATION				
4321 Administration	15	258,932.	213,894.	233,700.
4326-4329 Transf/Recyc Ctr Monitoring	15	15,000	4,725	12,000
HEALTH				
4411 Administration	15	400.	0.	400.
4414 Animal Control	15	4,000.	3,838.	4,200.
4415-4419 Roch. Rural VNA & Hospice	15	5,037.	5,037.	5,037.
WELFARE				
4441-4442 Admin. & Direct Assist.	15	26,000.	26,391.	28,000.
4445-4449 Comm. Actn.. CHANCES, My Friends Pl. Sexual Asslt. Support, Hommkrs Straff Cnty	15	6,148.	6,148.	6,404.
CULTURE & RECREATION				
4520-4529 Parks and Recreation	15	17,500.	15,845.	17,500.
4550-4559 Library	15	61,282.	61,215.	61,709.
4583 Patriotic Purposes	15	4,500.	4,403.	4,500.
CONSERVATION				
4611-4612 Adm. & Purch. of Nat. Resources	15	750.	750.	750.
DEBT SERVICE				
4711 Princ.-Long Term Bonds & Notes	15	73,839.	73,839.	73,839.
4721 Interest-Long Term Bonds & Notes	15	1,720.	1,720.	860.
4723 Int. on Tax Anticipation Notes	15	2,000.	0	2,000.
CAPITAL OUTLAY				
4901 Land	4	215,000.	212,305.	231,000.



Purpose of Appropriations (RSA 32:3, V)	Warr. Art.	Appropriations Prior Year as appv. by DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (recomm.)
CAPITAL OUTLAY cont.				
4902 Machinery, Vehicles & Equipment		40,530.	39,078.	.0*
4903 Buildings		5,500	5,500	0**
4909 Improvements other than Bldgs		5,000.	1,000.	0***
<b>SUBTOTAL 1</b>		<b>2,007,854.</b>	<b>1,897,992.</b>	<b>2,018,318.</b>
* 2007 Articles #10 and #14				
** 2007 Article #17				
*** 2007 Articles #11, #19, and #20				

#### SPECIAL WARRANT ARTICLES

Purpose of Appropriations (RSA 32:3, V)	Warr. Art.	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (Recomm)
4901 Huckins Rd Bridge/nonlpse		13,500	13,213	0
4915 CRF-RPR/RPL Town Dock	14	20,000	20,000	20,000
4915 CRF Future Police Veh/Eq	7	0.	0	20,000
4902 NCRF Bridge Repr/Constr	5	7,000.	7,000.	<u>7,000.</u>
<b>SUBTOTAL 2 RECOMMENDED</b>				<b>47,000.</b>

#### INDIVIDUAL WARRANT ARTICLES

4902 Pumptr/Tankr Lease Purch	11	80,000.	80,000.	80,000.
4902 Forest Fire Fgtn Equip	12	0.	0.	4,700.*
4902 Fire Fighting Equip	13	0.	0.	44,190.*
4903 Municipal Office Bldg	2	100,000.	98,254.	<u>450,000.**</u>
<b>SUBTOTAL 3 RECOMMENDED</b>				<b>578,890.</b>
* Articles #12 and #13 to be partially offset by grants				
** Articles to be partially offset by CRF withdrawal				

SOURCE OF REVENUE	Warr. Art.	Est. Rev. Prior Yr.	Actual Rev. Prior Yr.	Est. Revenue Ensuing Yr.
TAXES				
3185 Timber Taxes		36,240.	17,965.	13,298.
3190 Int. & Penalties on Delinquent Taxes		55,000.	74,676.	65,000.
LICENSES, PERMITS & FEES				
3220 Motor Vehicle Permit Fees	15	620,000.	628,029.	620,000.
3230 Building Permits	15	10,000.	14,328.	14,000.
3290 Other Licenses, Permits & Fees	15	25,000.	29,942.	25,000.
FROM STATE				
3351 Shared Revenue		16,492.	33,854.	33,854.
3352 Meals & Rooms Tax Distribution		168,663.	168,663.	168,663.
3353 Highway Block Grant		102,054.	102,054.	105,207.
3359 Other (Including Railroad Tax)	12, 13, 15	14,796.	14,796.	58,753*
3379 Ohrv Grant/Road Detail Grnts	6	5,000.	3,543.	8,000
CHARGES FOR SERVICES				
3401-3406 Income from Departments	15	30,000.	33,446.	30,000.
3409 Planning Bd/Bd of Adjustment	15	9,000.	15,865.	10,000.
MISCELLANEOUS REVENUES				
3501 Sale of Municipal Property	3	1,500.	800.	1.
3502 interest on Investments	15	60,000.	80,202.	70,000.

\* \$14,772 (Landfill Closure Reimb) partially offsets Art. 15  
 \$2,000 (Forest Fire Fighting Equip) partially offsets Art. 12  
 \$41,981 (Fire Fighting Equip) partially offsets Art. 13

SOURCES OF REVENUE	Warr. Art.	Est. Rev. Prior Yr.	Actual Rev. Prior Yr.	Est. Revenue Ensuing Yr.
INTERFUND OPERATING TRANSFERS IN				
3912 From Special Revenue Funds		16,530.	16,530.	0.
3915 From Capital Reserve Funds	2	100,000.	98,254.	350,000.**
OTHER FINANCING SOURCES				
3934 Fund Balance ("Surplus") to Reduce Taxes		200,000.	200,000.	200,000.
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>		<b>1,470,275.</b>	<b>1,532,947.</b>	<b>1,771,776..</b>
** Revenue will partially offset Art. 2.				

#### BUDGET SUMMARY

	Prior Year	Ensuing Year
SUBTOTAL 1 APPROPRIATIONS RECOMMENDED	2,007,854.	2,018,318.
SUBTOTAL 2 SPECIAL WARRANT ARTICLES RECOMMENDED	40,500.	47,000.
SUBTOTAL 3 "INDIVIDUAL" WARRANT ARTICLES RECOMMENDED	180,000.	578,890.
TOTAL APPROPRIATIONS RECOMMENDED	2,228,354.	2,644,208.
LESS: AMOUNT OF ESTIMATED REVENUES & CREDITS	<u>-1,470,275</u>	<u>-1,771,776.</u>
ESTIMATED AMOUNT OF TAXES TO BE RAISED	758,079.	872,432.



**Part III GENERAL FUND BALANCE SHEET- Please specify the period**  
**December 31, 2007**

**Modified Accrual**

<b>A. ASSETS</b>			
	<b>Account Number (a)</b>	<b>Beginning of year (b)</b>	<b>End of year (c)</b>
<b>1. Current assets</b>			
a. Cash and equivalents	1010	\$ 165,488	\$ 2,838,576
b. Investments	1030	3,364,401	784,401
c. Taxes receivable	1080	545,829	680,925
d. Tax liens receivable	1110	205,841	168,490
e. Accounts receivable	1150	-	41
f. Due from other governments	1260	-	-
g. Due from other funds	1310	-	-
h. Other current assets	1400	-	-
i. Tax deeded property (subject to resale)	1670	-	-
<b>j. TOTAL ASSETS</b> (Should equal line B3)		\$ 4,281,559	\$ 4,472,433
<b>B. LIABILITIES AND FUND EQUITY</b>			
<b>1. Current liabilities</b>			
a. Warrants and accounts payable	2020	\$ 6,158	\$ 103,881
b. Accrued expenses	2030	-	-
c. Contracts payable	2050	-	-
d. Due to other governments	2070	-	-
e. Due to school districts	2075	3,249,262	3,514,437
f. Due to other funds	2080	12,000	-
g. Deferred revenue	2220	-	-
h. Notes payable - Current	2230	-	-
i. Bonds payable - Current	2250	-	-
j. Other payables	2270	-	-
<b>k. TOTAL LIABILITIES</b>		\$ 3,267,420	\$ 3,618,318
<b>2. Fund equity</b>			
a. Reserve for encumbrances	2440	\$ 210,432	\$ 24,163
b. Reserve for continuing appropriations	2450	-	-
c. Reserve for amounts voted from surplus	2460	-	-
d. Reserve for special purposes	2490	-	-
e. Unreserved fund balance	2530	803,707	829,952
<b>f. TOTAL FUND EQUITY</b>		\$ 1,014,139	\$ 854,115
<b>3. TOTAL LIABILITIES AND FUND EQUITY</b> (Should equal line A1i)		\$ 4,281,559	\$ 4,472,433

# STATEMENT OF APPROPRIATIONS FOR TAXED ASSESSED FOR THE YEAR 2007

Acct#	Purpose of Appropriations	Warr. Art. #	For Use by Town
<b>GENERAL GOVERNMENT</b>			
4130-4139	Executive	22	62,475.
4140-4149	Election, Reg., & Vital Statistics, Auto & Town Clerk Fees	22	43,050.
4150-4151	Financial Administration, CPA Audit	22	75,815.
4152	Revaluation of Property, Tax Maps & Appraisal	22	36,500.
4153	Legal Expense	22	24,000.
4155-4159	Personnel Administration, FICA, MEDI, Unemp. Comp.	22	31,765.
4191-4193	Planning & Zoning	22	8,500.
4194	General Government Buildings	22	16,500.
4196	Insurance	22	36,700.
4197	Advertising & Regional Assoc., SRPC Dues	22	7,284.
4199	Other General Government Contingency Fund	22	15,000.
<b>PUBLIC SAFETY</b>			
*4210-4214	Police	8,9	403,987.
4215-4219	Ambulance	22	5,000.
4220-4229	Fire & Rescue	12	188,140.
4240-4249	Building Inspection	22	20,000.
4290-4298	Emergency Management	22	1,500.
<b>HIGHWAYS &amp; STREETS</b>			
4312	General Highways & Rd Maint.	22	285,000.
4313	Huckins Rd. Bridge. Rpr.	7	13,500.
4316	Street Lighting	22	3,500.
<b>SANITATION</b>			
4321	Administration	22	258,932.
4326-4329	Transf/Recy Ctr Monitoring	22	15,000.
<b>HEALTH</b>			
4411	Administration Health Officer	22	400.
4414	Pest Control-Animal Control	22	4,000.
4415-4419	Roch.Rural District VNA & Hospice	22	5,037.
<b>WELFARE</b>			
4441-4442	Administration & Direct Assist	22	26,000.
**4445-4449	Vendor Payments & Other	19,20,21,22	7,148.
<b>CULTURE &amp; RECREATION</b>			
4520-4529	Parks & Recreation	22	17,500.
45450-4559	Library	22	61,282.
4583	Patriotic Purposes	22	4,500.

\*4210-4214 - Art. 8 (376,355.) Police Dept.  
Art. 9 (27,632.) Police Officer

\*\* 4445-4449 Art. 19 (500.) Amer. Red Cross, Art. 20 (500.) Homeless Shltr Strafford Cty, Art. 21 (2,500.) Chances, Art. 22 (1500.) Comm Actn, (992.) Sxual Spprt, (200.) My Frnds Pl, (956.) Hmkmrs Straffid Cty.

Acct#	Purpose of Appropriations	Warr. Art. #	For Use by Town
<b>CONSERVATION</b>			
4611-4612	Conservation Commission	22	750.
<b>DEBT SERVICE</b>			
4711	Princ. Long Term Bonds & Notes	22	73,839.
4721	Interest-Long Term Bonds & Notes	22	1,720.
4723	Int. on Tax Anticipation Note	22	2,000.
<b>CAPITAL OUTLAY</b>			
4901	Land	5	215,000.
*4902	Machinery, Vehicles & Equipment	10,14,15	120,530.
**4903	Buildings	13,17	105,500.
.4909	Improvements Other Than Bldgs. Signs/Posts	11	4000.
<b>OPERATING TRANSFERS OUT</b>			
***4915	To Capital Reserve Fund	6,18	27,000.
<b>TOTAL VOTED APPROPRIATIONS</b>			<b>2,228,354.</b>

\*4902 Art. 10 (24,000.) Police Vehcl & Equip, Art. 14 (16,530.) Ambul Lease Pymt, Art. 15 (80,000.) Pumper/Tnkr Lease Purch. \*\* 4903 Art. 13 (100,000.) Bow Lake Stat. Imprvmt., Art 17 (5,500.) Dmo/Removl of Bldgs. \*\*\*4915 Art. 6 (7,000.) NCRF Bridge Repr/Constretn. Art. 18 (20,000.) CRF Repr/Repl Town Dock.

Acct.	REVISED ESTIMATED REVENUES	Warr. Acct. #	For Use by Town
<b>TAXES</b>			
3185	Timber Tax		36,240.
3190	Interest & Penalties on Delinquent Taxes		55,000.
<b>LICENSES, PERMITS &amp; FEES</b>			
3220	Motor Vehicle Permit Fees	22	620,000.
3230	Building Permits	22	10,000.
3290	Other Licenses, Permits & Fees	22	25,000.
<b>FROM STATE</b>			
3351	Shared Revenues		16,492.
3352	Meals & Rooms Tax distribution		168,663
3353	Highway Block Grant		102,054.
3359	Landfill Closure Reimbursement		14,796.
3379	Forest Fire Exp/ OHRV/ Traffic Det.		5000..
<b>CHARGES FOR SERVICES</b>			
3401-3406	Income from Departments		30,000.
3409	Other Charges, Planning Bld/Bd Adjust	22	9,000.
<b>MISCELLANEOUS REVENUES</b>			
3501	Cruiser Trade-in	10	1500.
3502	Interest on Investments		60,000.

Acct. #	REVISED ESTIMATED REVENUES	Warr. Art. #	For Use by Town
	INTERFUND OPERATING TRANSFERS IN		
3912	From Special Revenue Funds	14	16,530.
3915	From Capital Reserve Funds	13	100,000.
	SUBTOTAL OF REVENUES		1,270,275.
	LESS FUND BALANCE-REDUCE TAXES		-200,000.
	TOTAL REVENUES AND CREDIT		1,470,275.
	REQUESTED OVERLAY		\$30,000.

#### SUMMARY INVENTORY OF VALUATION 2007

Item	Acres	2007 Assessed Valuation
Value of Land Only	21,960.06	2,197,899.
Discretionary Preservation Easement RSA 79-D	.11	4,000.
Residential Land	6,768.26	246,234,000..
Commercial/Industrial	65.52	1,290,600.
Total of Taxable Land	28,793.95	249,726,499.
Tax Exempt & Non-Taxable (\$6,147,500.)	1,837.51	
Value of Buildings Only Residential		231,362,500.
Manufactured Housing as defined in RSA 674:31		4,663,500.
Commercial/Industrial		2,266,700.
Discretionary Preservation Easement RSA 79-D	2 structures	29,500.
Total of Taxable Buildings		238,322,200.
Tax Exempt & Non-Taxable Buildings (\$7,614,700.)		
Public Utilities		2,345,700.
Other Public Utilities		20,300.
Valuation Before Exemption		490,414,699.
11 Elderly Exemption		-355,300.
2 Disabled Exemption (30,000)		-60,000.
Net Valuation on which the Tax Rate is Computed		489,999,399.
Less Public Utilities		-2,345,700.
Net Valuation without Utilities on which tax rate for State Education Tax is Computed		487,653,699.

#### UTILITY SUMMARY

Does your Municipality Use the DRA Utility Values?	YES
If Yes, do you equalize it by the ratio?	YES
Public Service Company of NH	2,302,200.
North Country Water Supply	43,500.
Total	2,345,700.
City of Rochester-Municipal	\$20,300.

## TAX CREDITS

	Limits	Number of Individuals	Estimated Tax Credit
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:35	\$700	2	1,400.
Other war service credits RSA 72:28	\$200	<u>190</u>	<u>38,000.</u>
<b>TOTAL NUMBER AND AMOUNT</b>		192	39,400.

## DISABLED EXEMPTION REPORT

Income Limits: Single \$20,000.	Asset Limit \$35,000.
Married \$30,000.	\$35,000.

## ELDERLY EXEMPTION REPORT

Number of Applicants with INITIAL APPLICATION for Elderly Exemption for Current Year			Total Number of Individuals GRANTED an Elderly Exemption for the Current Year			
Age	#	Amount	Age	#	Amount	Total
65-74	0	\$30,000	65-74	7	210,000	185,300.
75-79	0	\$40,000	75-79	3	120,000	120,000.
80+	0	\$50,000	80+	<u>1</u>	<u>50,000</u>	<u>50,000.</u>
				11	\$380,000.	\$355,300.
Income Limits: Single \$20,000.			Asset Limit Single \$75,000.			
Married \$30,000.			Married \$75,000.			

## CURRENT USE REPORT - RSA 79-A

	Total # of acres receiving current use	Assessed valuation	
Farm Land	1,131.07	388,400	
Forest land	14,195.93	1,496,499	
Forest Land w/Documented			
Stewardship	5,099.43	292,300.	
Unproductive Land	67.85	900	
Wet Land	<u>1,465.77</u>	<u>19,800.</u>	
Total	21,960.05	<u>2,197,899.</u>	
	Receiving 20% Recreation Adjustment		7,977.30
	Remove from current use during current year		21.56
	# of owners in current use		361
	#of Parcels in current use		560
Land Use Change Tax 100% Conservation Allocation			71,364.

Discretionary Preservation Easements RSA 79-D	
2 structures in discretionary preservation easements	
Barn 011-004 50%	
Barn 010-013 75%	Assessed Value
Total Number of acres .11	\$4,000. L/O
	\$29,500. B/O

# DEPARTMENT OF REVENUE ADMINISTRATION

## Municipal Services Division 2007 Tax Rate Calculation

### TOWN/CITY: STRAFFORD

Gross Appropriations	2,228,354
Less: Revenues	1,470,275
Less: Shared Revenues	12,195
Add: Overlay	31,813
War Service Credits	39,400

*Mark J. Roberts*  
11/2/07

Net Town Appropriation	817,097
Special Adjustment	0

Approved Town/City Tax Effort	817,097
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**TOWN RATE**  
**1.66**

### SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	9,315,019
Regional School Apportionment	0
Less: Adequate Education Grant	(2,271,177)

State Education Taxes	(1,042,689)
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Approved School(s) Tax Effort	6,001,153
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**LOCAL SCHOOL RATE**  
**12.25**

### STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.24
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465,486,087	1,042,689
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Divide by Local Assessed Valuation (no utilities)	
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487,653,699	
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Excess State Education Taxes to be Remitted to State	
------------------------------------------------------	--

Pay to State →	0
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**STATE SCHOOL RATE**  
**2.14**

### COUNTY PORTION

Due to County	1,017,998
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Less: Shared Revenues	(5,167)
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Approved County Tax Effort	1,012,831
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**COUNTY RATE**  
**2.07**

Total Property Taxes Assessed	8,873,770
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Less: War Service Credits	(39,400)
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Add: Village District Commitment(s)	0
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<b>Total Property Tax Commitment</b>	<b>8,834,370</b>
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**TOTAL RATE**  
**18.12**

### PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.14	1,042,689
All Other Taxes	15.98	7,831,081
		8,873,770

TRC#  
167

TRC#  
167



## TOWN OFFICERS' SALARIES

JoAnn Brown.....	\$ 2,584.72
Gloria Creamer.....	559.44
R. Stephen Leighton.....	2,584.72
Lynn Sweet .....	2,025.28
Bertha Huckins.....	1,190.39
Laurie Bibeau .....	4,125.03
Diane Waldron.....	2,769.12
Judith Dupré.....	18,756.54
Michelle T. Benger.....	175.00
William G. Lord.....	75.00

## TOWN OFFICE EXPENSES

Town Clerk's Fees.....	\$ 27,330.00
Auto Permits.....	9,121.50
Vital Statistics.....	395.00
Municipal Agent Fees.....	13,207.50
M/V Title.....	1,964.00
Marriage License.....	119.00
UCC/IRS Filings.....	1,365.00
Wetland Perm/Pole License.....	90.00
Animal Control Fees.....	1,068.00
Administrator.....	54,277.02
Deputy Tax Collector.....	2,626.52
Deputy Town Clerk.....	3,257.39
Clerical.....	13,058.02
Office Supplies.....	2,386.17
Postage.....	3,863.45
Printing.....	3,437.09
Conferences/Training.....	522.00
References Materials.....	404.19
Deed Research/Tax Lien.....	460.00
Recording Fees.....	379.19
Building Maintenance .....	2,110.54



**TOWN TREASURER'S REPORT**  
For the Fiscal Year Ending December 31, 2007

**RECEIPTS**

Balance January 1, 2007.....	\$ 3,529,889.12
Receipts.....	\$ 10,316,945.72

Total Receipts.....	\$ 13,846,834.84
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**EXPENDITURES**

Expenditures 2007.....	\$ 10,223,857.81
Balance Check Book, Dec. 31, 2007.....	\$ 2,838,576.08
Balance Investment Account .....	\$ 784,400.95

\$13,846,834.84

N.H. Deposit Investment Pool.....\$ 784,400.95

Strafford Conservation Commission Easement Fund	
Acct# NH 01-0562-0001 Balance January 1, 2007	\$ 221,349.03
Deposited 2007	\$ 63,348.75
March 26, 2007 Withdrew—Bear Paw Easement Costs	\$ 3,050.46
May 14, 2007 Withdrew—McManus & Nault Appraisal Co.	\$ 2,000.00
Interest Earned 2007	\$ 11,644.99

Total Balance	\$ 291,292.31
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Town of Strafford Ambulance Acct. #NH 01-0030-0003	
Balance January 1, 2007	\$ 34,401.92
December 21, 2007-Withdrew for Ambulance payment	\$ 16,530.00
Deposit for 2007	\$ 39,264.25
Interest Earned for 2007	\$ 2,593.58

Total Balance	\$ 59,729.75
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Conservation Commission Acct. #NH 01-0030-0004	
Balance January 1, 2007	\$ 2,829.83
March 30, 2007-Withdrew-Carolyn Page – Postage	\$ 32.76
March 30, 2007-Withdrew-Cocheco Watershed Coalition	\$ 50.00
March 30, 2007-Withdrew-Bear Paw Regional Greenways	\$ 200.00
Interest Earned 2007	\$ 135.13

Total Balance December 31, 2007	\$ 2,682.20
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TOWN OF STRAFFORD

INCORPORATED 1820

NEW HAMPSHIRE

OFFICE OF THE SELECTMEN

CENTER STRAFFORD, N.H. 03816

February 12, 2008

To Whom It May Concern:

Please note that the Town's financial audit for the year ending December 31, 2007 is in process, therefore there is no Auditor's Report available at this time.

Upon completion of the audit, the information will be available at the Town Office.

TOWN OF STRAFFORD

Board of Selectmen

R. Stephen Leighton, Chairman

JoAnn Brown, Selectman

Lynn Sweet, Selectman

STRAFFORD, NH  
TOWN MEETING – MARCH 31, 2007

The meeting was called to order at 8:00 a.m. on Tuesday March 13, 2007 at the Strafford Elementary School in the Town of Strafford, by Moderator Pro-tem Diane Waldron to act on Articles 1 through 4 of the 2007 Town Warrant by ballot vote.

The ballots were cast and the meeting recessed at 7:00 pm for the purpose of tallying the votes.

The 187<sup>th</sup> Strafford Town Meeting, originally scheduled for Saturday, March 17, 2007, but postponed due to weather, was called to order again at 8:42 am on Saturday, March 31, 2007, at the Strafford Elementary School by Moderator William Lord, to act on Articles 5 through 30.

Moderator Lord welcomed all to the meeting and explained the rules of the meeting. The Boy Scouts did a small presentation and we said the Pledge of Allegiance.

Before the Articles were addressed, Selectman Joann Brown presented plants to exiting Selectman Gloria Creamer and exiting Treasurer Bertha Huckins to honor their many years of service. A presentation was also conducted for exiting Fire Warden Glen Pierce to honor his 24 years of service.

The Moderator announced the results of the March 13, 2007 Town Meeting as follows:

1. To choose all necessary Town Officers for the year ensuing.

Voters on the checklist .....	2,902
Votes cast .....	622
Selectman – Three Years	
Lynn Sweet .....	184
Library Trustee	
David Bengner .....	504
Trustee of the Trust Fund	
Charles Burnham (write-in).....	28
Town Clerk	
Diane Waldron .....	576
Town Treasurer	
Laurie Bibeau.....	553
Road Agent	
Greg Messenger.....	569

2. To add a new Article 1.4.6 Water Protection Overlay District to protect the quality and quantity of surface and groundwater on Town of Strafford and Strafford School District properties, with a particular emphasis on protecting existing and potential future sources of water as a common resource for the use and benefit of Strafford residents and of the natural ecosystems of which they are a part.

YES – 472    NO - 106

3. To amend and clarify Article 1.7 Non-Conforming Use by adding language to clarify the criteria used by the Board of Adjustment for reviewing a request for Special Exception for cases involving the change or expansion of non-conforming uses, lots or structures.

YES – 369 NO – 170

4. To amend Article 1.4.3 Conservation Development by eliminating the minimum acreage requirement for creating a conservation development under Section 1.4.3 D (1).

YES – 225 NO – 317

5. To see if the Town will vote to raise and appropriate the sum of \$215,000. for capital improvements to the following roads including drainage, shoulder work and overlay:

- a. Whig Hill Road - from the intersection of Route 202A approx. 1 mile, including Aspen Drive.
- b. Browns Pasture Road - from the intersection of Water Street to the end of existing Pavement, approx. .9 mile.
- c. Tasker Hill Road - from the intersection of Water Street to the Northwood town line, approx. .8 mile.
- d. Spencer Lane - from the intersection of Province Road, in its' entirety, approx. .2 mile.

The Selectmen recommend this article. (Estimated tax impact \$ .44)

The Moderator read the article. Motion made and seconded. Selectman Stephen Leighton addressed the article. No discussion.

The Moderator re-read the article. Vote taken and carried.

6. To see if the Town will vote to raise and appropriate the sum of \$7,000. to be placed in the non-capital reserve fund created in 2004 for the purpose of funding any future bridge repairs/construction. The Selectmen recommend this article. (Estimated tax impact \$ .01)

The Moderator read the article. Motion made and seconded.

Selectman Steve Leighton addressed the article. After brief discussion the moderator re-read the article. Vote taken and carried.

7. To see if the Town will vote to raise and appropriate the sum of \$13,500. for the repair and/or replacement of the Huckins Road bridge. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2011, whichever is sooner. The intent of this article is to use this appropriation in conjunction with the \$12,000. raised by Article 15 in 2006 for the same purpose. Total cost of the project is \$25,500. The Selectmen recommend this article. (Estimated tax impact \$ .03)

The Moderator read the article. Motion made and seconded. Selectman Steve Leighton addressed the article. No Discussion

The Moderator re-read the article. Vote taken and carried.

8. To see if the Town will vote to raise and appropriate the sum of \$376,355. for the operation and maintenance of the Police Department. The Selectmen recommend this article. (Net estimated tax impact after grant and revenues \$ .73)

The Moderator read the article. Motion made and seconded.

Police Chief Scott Young addressed the article.

After lengthy discussion and questions, Bob Fletcher made motion to move the question. The Moderator announced that the question had been called and required a 2/3 vote to pass.

A vote was taken to call the question and carried.

Moderator Lord re-read the article. Vote taken and carried.

9. To see if the Town will authorize the hiring of a full time officer and to raise and appropriate the sum of \$55,265 to cover this position and benefits. The Selectmen recommend this article. (Estimated tax impact \$ .11)

Moderator Lord read the article. Motion made and seconded.

Selectman Steve Leighton made a motion to amend the article to read:

“To see if the town will authorize the hiring of a full time officer and to raise and appropriate the sum of \$27,632. to cover this position and benefits. The Selectmen recommend this article. (Estimated tax impact \$.06).

Chief Young is proposing this amendment because if the article is approved, it will take time to find the right candidate and fill the position. It is unlikely that this would be accomplished before the end of June.

The Moderator read the amendment.

Chief Young addressed the amendment to the article. After brief discussion Moderator Lord re-read the amendment. Vote taken to amend the article as read and carried.

There was lengthy discussion on Article 9 as amended. A motion was made to call the question. Vote taken and carried.

The Moderator re-read the question as amended.

A vote was taken on Article 9. The Moderator asked for vote counters.

Vote on Article 9 carried: YES - 109 NO - 93

10. To see if the Town will vote to raise and appropriate the sum of \$24,000. for the purpose of purchasing a police vehicle and equipment and authorize the use of \$1,500. in trade in value with the balance of \$22,500. to come from general taxation. The Selectmen recommend this article. (Estimated tax impact \$ .05)

Moderator Lord read the article. Motion made and seconded.

Selectman Steve Leighton and Police Chief Scott Young addressed the article. There was no discussion.

The moderator re-read the article. Vote taken and carried.

11. To see if the Town will vote to raise and appropriate the sum of \$4,000. for the purpose of purchasing stop signs, speed limit signs, posts and costs associated with installation of the same. The Selectmen recommend this article. (Estimated tax impact \$ .01)

The Moderator read the article. Motion made and seconded.

Steve Leighton addressed the article. After brief discussion the Moderator re-read the article. Vote taken and carried.

12. To see if the Town will vote to raise and appropriate the sum of \$188,140. for the operation and maintenance of the Strafford Fire Department and Rescue Squad. The Selectmen recommend this article. (Estimated tax impact \$ .39)  
Moderator Lord read the article. Motion made and seconded.

Fire Chief Loren Pierce addressed the article.

After lengthy discussion, Steve Bulger made a motion to amend the article to read:  
"To see if the Town will vote to raise and appropriate the sum of \$180,400. for the operation and maintenance of the Strafford Fire Department and Rescue Squad.

Jim Forsyth seconded the motion. Moderator Lord read the amendment.

A vote was taken to amend the article and failed.

Gerry Waldron moved the question. Vote taken to move the question and carried.

Moderator Lord read the article as originally written. Vote taken and carried.

13. To see if the Town will vote to raise and appropriate the sum of \$100,000. for an addition and improvements to the Bow Lake Fire Station (incl. bathroom, showers, laundry area, tanks for storage of waste for later pump out, and furnace) and furthermore to authorize the withdrawal of up to \$100,000. from the capital reserve fund established under Article 7 at the 2005 Town Meeting for this purpose. No funding to come from general taxation. The Selectmen recommend this article. (Estimated tax impact \$ .00)

Moderator Lord read the article. Motion made and seconded.

Moderator Lord referred back to article 35 of last year. The article read:  
"...the Selectmen meet with the school board at least 4 times between this date and the next Town Meeting, to engage in joint facilities planning and report back to the voters at the next annual Town Meeting"

The Moderator felt it was an appropriate time to hear the report since article 13 is a capital improvement.



Judy Whitcher addressed the committee's report. She read part of the master plan. She read the goal of the committee.

Moderator Lord asked if there was any discussion on the report. At this time Gerry Waldron made a motion to amend article 13 to return \$300,000 to the general fund.

Moderator Lord stated that this would be out of order. This must be a warrant article next year that must be voted on.

After lengthy discussion on Article 13 a motion was made to move the question and seconded. Vote taken and carried.

Moderator Lord re-read Article 13. Vote taken and carried.

14. To see if the Town will vote to raise and appropriate the sum of \$16,530. to be used for the final year's payment on the five year lease agreement for the purpose of leasing to own a new ambulance. Furthermore, to authorize the withdrawal of \$16,530. from the special revenue fund known as the Rescue Vehicle and Equipment Fund established by Article 8 at the March 14, 2000 Town Meeting for this purpose. No funding to come from general taxation. This lease agreement contains an escape clause. The Selectmen recommend this article. (Estimated tax impact \$ .00)

Moderator Lord read the article. Motion made and seconded.

Fire Chief Loren Pierce addressed the question. There was no discussion.

The Moderator re-read the article. Vote taken and carried.

15. To see if the Town will vote to authorize the Selectmen to enter into a five year lease agreement for \$375,000. for the purpose of leasing to own a new 3000 gallon Class A pumper/tanker and to raise and appropriate the sum of \$80,000. for the first year's payment for that purpose. This lease agreement contains an escape clause. The Selectmen recommend this article. (Estimated tax impact \$ .17)

The Moderator read the article. Motion made and seconded.

Chief Pierce addressed the article.

After brief discussion the Moderator re-read the article. Vote taken and carried.

16. To see if the Town will vote to raise and appropriate the sum of \$75,000. to be placed in the capital reserve established in 2005 for the future purchase of a fire truck. THIS ARTICLE WILL BE RESCINDED IF ARTICLE 15 FOR A NEW PUMPER/TANKER PASSES. The Selectmen recommend this article. (Estimated tax impact \$ .16)

Article 15 carried so this article is rescinded.



17. To see if the Town will vote to raise and appropriate the sum of \$5,500. for the demolition and removal of the buildings on Town owned property located at 77 Canaan Road (Map 4, Lot 80). Selectmen recommend this article. (Estimated tax impact \$ .01)

Moderator Lord read the article. Motion made and seconded.

Steve Leighton addressed the article. There was no discussion.

Moderator Lord re-read the article. Vote taken and carried.

18. To see if the Town will vote to establish a capital reserve fund pursuant to RSA 35:1 for the purpose of repairs and/or replacement of the Town owned dock located on Water Street and to raise and appropriate the sum of \$20,000. to be placed in this fund, and to designate the Board of Selectmen as agents to expend the funds in this fund. The Selectmen recommend this article. (Estimated tax impact \$ .04)

The Moderator read the article. Motion made and seconded.

Gloria Creamer addressed the article. There was no discussion.

The moderator re-read the article. Vote taken and carried.

19. To see if the Town will vote to raise and appropriate the sum of \$500. for a donation to the American Red Cross. The Selectmen recommend this article. (Estimated tax impact \$.001)

The Moderator read the article. Motion made and seconded.

After brief discussion a vote was taken. The Moderator asked for vote counters.

Article 19 carried: YES – 72                      NO – 56

20. To see if the Town will vote to raise and appropriate the sum of \$500. for a donation to the Homeless Shelter of Strafford County. The Selectmen recommend this article. (Estimated tax impact \$ .001)

The Moderator read the article. Motion made and seconded.

After very brief discussion a vote was taken. The Moderator asked for vote counters.

Article 20 carried: YES – 66                      NO – 65

21. To see if the Town will vote to raise and appropriate the sum of \$2,500. for a donation to Chances (Children's Alternatives and Non-Court Solutions). The Selectmen recommend this article. (Estimated tax impact \$ .005)

Moderator read the article. Motion made and seconded.

After brief discussion the Moderator re-read the article. Vote taken and carried.

22. To see if the Town will vote to raise and appropriate the sum of \$1,147,197. for general Town operations.

Executive.....	\$ 62,475.
Election & Registration.....	16,300.
Financial Administration.....	64,925.
Appraisal of Property & Tax Maps.....	36,500.
Legal Expenses.....	24,000.
Employee Benefits, FICA, Medi & Unemp. Comp.....	31,765.
Planning and Zoning.....	8,500.
General Government Building.....	16,500.
Auto Permits/Town Clerk Fees.....	26,750.
Insurance.....	36,700.
Advertising and Regional Association.....	2,920.
Strafford Regional Planning Comm. Dues.....	4,364.
Contingency Fund.....	15,000.
Annual CPA Audit.....	10,890.
Ambulance.....	5,000.
Emergency Management.....	1,500.
Building Inspection.....	20,000.
General Highway Expenses and Town Maintenance.....	285,000.
Street Lighting.....	3,500.
Solid Waste Disposal.....	258,932.
Animal Control.....	4,000.
Health Inspector.....	400.
Rochester Rural Visiting Nurse & Hospice.....	5,037.
General Assistance and Welfare.....	26,000.
Community Action.....	1,500.
Sexual Assault Support Services.....	992.
My Friend's Place.....	200.
The Homemakers of Strafford County.....	956.
Parks and Recreation.....	17,500.
Library.....	61,282.
Patriotic Purposes and Fire Works.....	4,500.
Conservation Commission.....	750.
Interest Expense & Tax Anticipation Notes.....	2,000.
Debt Service (Landfill Closure).....	75,559.
Transfer Station/Recycling Center Monitoring .....	15,000.
TOTAL.....	<u>\$ 1,147,197.</u>

[The intent of this article is to raise the sum of \$1,147,197. exclusive of all other Articles addressed.] The Selectmen recommend this article.

(Estimated tax impact after local revenues \$ .60)

(All estimated tax impact figures applied to money articles do not reflect further adjustments for shared revenues from State of NH, surplus, and war service credits; total adjustments are estimated to reduce the total tax rate impact by an additional \$ .89)

The Moderator read the article. Motion made and seconded.

After lengthy discussion the Moderator re-read the article. Vote taken and carried.

23. To see if the Town is in favor of implementing a "pay as you throw" program at the Transfer Station/Recycling Center. If approved, the Selectmen will return with a report to the 2008 Town Meeting on the feasibility and costs associated with this process and an article requesting authorization and funding, if appropriate.

The moderator read the article. Motion made and seconded.

Selectman Joann Brown addressed the article. After lengthy discussion a motion was made to move the question and seconded. Vote taken and carried.

The Moderator re-read the article. Vote taken and carried.

24. To see if the Town will vote to discontinue the use of Snackerty Road (a.k.a. Church Road) as a public way pursuant to RSA 231: 43.

The Moderator read the article.

Selectman Steve Leighton made a motion to table the article and seconded.

Vote taken to table and carried.

25. "The undersigned residents of Strafford hereby request that Northwood Road from the intersection of West Province Road, west to the Northwood town line be designated as a scenic road in accordance with RSA 231:157. The purpose is to encourage the preservation of the rural and historic nature of the byway." (By petition.)

Moderator Lord read the article. Motion made and seconded.

Shirley Brownell addressed the article. With no further discussion the Moderator re-read the article. Vote taken and carried.

26. "The undersigned residents of Strafford hereby request that JoAlCo Road from intersection with Province Road, West to Webber Road be designated a Scenic Road in accordance with RSA 231:157. The purpose is to encourage the preservation of the rural and historic nature of this byway." (By petition.)

The Moderator read the article. Motion made and seconded.

After very brief discussion the Moderator re-read the article. Vote taken and carried.

27. "The undersigned residents of Strafford hereby request that Mousam Road from intersection with Parker Mountain Rd. (Rte. 126) to its end be designated a Scenic Road in accordance with RSA 231:157. The purpose is to encourage the preservation of the rural and historic nature of this byway." (By petition.)

The Moderator read the article. Motion made and seconded.

Liz Evans addressed the Article. She requested that this article be tabled at this time. Motion made and seconded. Vote to table carried.

28. "To see if the Town will vote to change the classification of Scruton Road from Class VI highways to a Class A trail, as authorized by RSA 231-A:1 which read as follows:

A class A trail shall be a full public right-of-way, of indefinite duration subject to public trail use restrictions. It shall not have the status of a publicly approved street, shall not be used as a vehicular access for any new building or structure, or for the expansion, enlargement, or increased intensity of use of any existing building or structure. It may, however, be used by the owners of land abutting on such trail, or land severed exclusively by such trail, to provide access for such non-development uses as agriculture and forestry, or for access to any building or structure existing prior to its designation as a trail, and such owners' access for such uses shall be exempt from applicable public trail use restrictions, subject only to reasonable time, season and manner regulations imposed by the local governing body. The municipality shall bear no responsibility for maintaining the trail for such uses by abutting owners. Such owners shall, prior to excavation, construction or disturbance of a class A trail, obtain permission from the municipal officers, in the same manner prescribed for highways in RSA 236:9-11." (By petition.)

The Moderator read the article. Motion made and seconded.

Harmony Anderson addressed the question. After very brief discussion the Moderator re-read the article. Vote taken and carried.

29. "We the undersigned residents of Strafford petition the following article be placed on the 2007 town warrant.

That the residents of Strafford accept Mohawk Trail Way as a public way, road was designed and constructed to town specifications." (By petition.)

The Moderator read the article. Motion made and seconded.

Steve Leighton addressed the Article. After very brief discussion the Moderator re-read the article. Vote taken and carried.

30. To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Strafford.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.

2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Strafford encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

The Moderator read the article. Motion made and seconded.

Liz Evans addressed the article. Jim Forsyth made a motion to amend the article to read:  
"The Town of Strafford encourages New Hampshire Citizen to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

After lengthy discussion a motion was made to move the questions and seconded. Vote to move carried.

The Moderator re-read the article as amended. Vote taken to amend and failed.

After additional lengthy discussion motion was made to move the question. Vote to move carried.

The Moderator re-read the article as originally written. Vote taken on article 30 carried.

31. To transact any other business that may legally come before this meeting.

Steve Bulger requested that School District meetings be held on Saturdays instead of weeknights. There was a round of applause but no discussion.

Paul St. Claire made a motion: "that all 65 and over be exempted from the school tax in the future. We have paid our share".

This exemption be raised to effect a zero school tax burden on people 65 and older. Motion made and seconded.

After brief discussion a motion was made to move and seconded. Vote taken to move and carried.

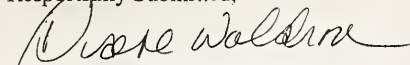
The moderator read the proposed article. Vote taken and failed.

Bob Perry...asked about article 33 from 2006. He wanted to know if article 33 addressed the issue of groundwater management. And did article 2 from this year address article 33 from last year. The Moderator's response was affirmative

Motion made to adjourn at 12:59 PM and seconded. Vote taken to adjourn carried.

Given under my hand and seal, this 31<sup>st</sup> Day of March in the year of our Lord Two Thousand and Seven.

Respectfully Submitted,



Diane Waldron  
Strafford Town Clerk



## **TOWN CLERK'S REPORT - 2007**

It has been a pleasure to be your Town Clerk this year, and to see you as you come in to register your vehicles, license your dogs and take care of other Town business.

### **The Town Clerk's office hours are:**

Monday – 9:00 to 1:00 and 4:00 to 7:00

Tuesday – 9:00 to 2:30

Wednesday – 9:00 to 2:30

Thursday – 9:00 to 12:00

### **The Town Clerk's office offers the following services:**

Vehicle Registrations - Dog Licenses - Vital Records - Voter Registration –  
Marriage Licenses – Election Coordination - Dump Stickers

### **The Town Offices will be closed on the following days in 2008:**

January 1	(New Year's Holiday)	September 9	(State Primary)
January 8	(Presidential Primary )	October 13	(Columbus Day)
January 21	(Martin Luther King Jr. Day)	November 4	(General Election)
February 18	(President's Day)	November 11	(Veterans Day)
March 11	(Town Election Day)	November 27	(Thanksgiving Day)
May 26	(Memorial Day)	December 24	(Christmas Eve Day)
September 1	(Labor Day)	December 25	(Christmas Day)

- On all Election Days, the polls open at 8:00 A.M. and close at 7:00 P.M.
- Town Meeting will be held on Saturday, March 22, 2008 at 8:30 A.M.
- Elections and Town Meeting are held at the Strafford Elementary School gymnasium.

### **NEW-Starting 9/11/07- The Town Clerk can process the following registration services:**

- |                                             |                                |
|---------------------------------------------|--------------------------------|
| - Vehicles up to 26,000 lbs. (State & Town) | - Copies of lost registrations |
| - Replacements for lost plates and decals   | - Vanity plates                |
| - Conservation (Moose) plates               | - Agricultural plates          |
| - Farm plates                               | - Tractor plates               |

**DOG LICENSING** - State law requires all dogs 4 months and older be licensed between **January 1 and April 30 EACH YEAR.** To avoid late fees, please license your dogs before May 31 (this includes a 30 day "grace period"). If you would like to license your dogs by mail, please call the Town Clerk's office for details.

*Check the Strafford Community Calendar's "Notes From The Town Clerk" each month, for news and reminders from the Town Clerk's Office.*

If you have questions throughout the year, please don't hesitate to call us at (603)664-2192 Ext. 14. We are always happy to answer your questions and help in any way we can.

Respectfully Submitted,  
Diane Waldron  
Strafford Town Clerk

**TOWN CLERK'S REPORT**  
**For Fiscal Year Ending December 31, 2007**

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**RECEIPTS FOR 2007:**

Description	Amount
Motor Vehicle Permits.....	\$ 628,029.25
Dog Licenses.....	\$ 7,198.50
Marriage Licenses.....	\$ 765.00
Filing Fees.....	\$ 7.00
Returned Check Fees.....	\$ 175.00
Dog Control Fees.....	\$ 758.00
Vital Statistic Copies.....	\$ 1,123.00
Municipal Agent Fees.....	\$ 13,322.50
Title Fees.....	\$ 1,938.00
Wetlands/Pole Applications.....	\$ 90.00
UCC/IRS Filings.....	\$ 1,365.00
Postage.....	\$ 621.17
Articles of Agreement/Noise Ordinance Fine.....	\$
<b>TOTAL REVENUES ACCEPTED</b>	<b>\$ 655,392.42</b>

**REMITTANCE TO TREASURER:**

Qty	Description	Amount
6,081	Motor Vehicle Permits.....	\$ 628,029.25
1,068	Dog Licenses.....	\$ 7,198.50
17	Marriage Licenses.....	\$ 765.00
7	Filing Fees.....	\$ 7.00
6	Returned Check Fees.....	\$ 175.00
N/A	Dog Control Fees/Fines.....	\$ 758.00
113	Vital Statistic Copies.....	\$ 1,123.00
5,325	Municipal Agent Fees.....	\$ 13,322.50
969	Title Fees.....	\$ 1,938.00
9	Wetlands/Pole Applications.....	\$ 90.00
N/A	UCC/IRS Filings.....	\$ 1,365.00
N/A	Postage.....	\$ 621.17
	Articles of Agreement/Noise Ordinance Fine.....	\$
	<b>TOTAL REMITTED TO TREASURER</b>	<b>\$ 655,392.42</b>



# TAX COLLECTOR'S REPORT FOR 2007

It has been my pleasure to serve as your Tax Collector for the past ten years. As Tax Collector, I am responsible for collecting revenue from; Property Taxes, Yield Taxes, Current Use Change Taxes, and executing liens. I must also record all money that comes through my office, as well as respond to inquiries from homeowners, mortgage companies, attorney's offices and the general public. My goal is to keep records current and accurate in a courteous, timely manner. All of which is becoming more time consuming as our town continues to grow.

Check out the question and answers section on tax related questions on the new Town Web-site.

In 2003 the Department of Revenue Administration started a "Low and Moderate Income Homeowners Property Tax Relief" program. Forms (DP-8) may be picked up at my office or downloaded from [www.revenue.nh.gov](http://www.revenue.nh.gov) after April 1<sup>st</sup>. These must be postmarked no sooner than May 1 and no later than June 30. Be sure to check with my office during that time period.

Forms for "The Soldiers' & Sailors' Civil Relief Act" are also available if anyone is in need of them. If the taxpayer received activation orders which stipulate Title 10, pick up the forms at my office to see if you are eligible for this Civil Relief Act.

Strafford's School Budget for 2007 is \$9,315,019.00 (Gross Approp.-Revenue). The State has calculated that the cost of an Adequate Education in Strafford is \$3,313,866.00. The State Property Tax will raise \$1,042,689.00. We will receive an Adequate Education Grant for \$2,271,177.00. This leaves \$6,001,153.00 to be raised by our Local School Tax. That sets the 2007 school tax rate at \$12.25 per \$1,000 of assessed valuation.

Strafford's Gross Appropriations are \$2,228,354.00, less Revenues of \$1,470,275.00, less Shared Revenues of \$12,195.00, add Overlay of \$31,813.00, and War Service Credits of \$39,400.00, making a Net Appropriation of \$817,097.00.

The total Property Tax Warrants this year were \$8,834,370.00 Warrants for Current Use Change Tax totaled \$38,830.18, of which \$38,830.18 was collected and turned over to the Conservation Commission of Strafford. The total Timber or Yield Tax Warrants were \$17,965.09

Strafford's 2007 Town Tax rate is \$1.66, and County Tax is \$2.07, School Tax is \$12.25, State School Portion is \$2.14. Our Total Tax Rate for the year 2007 is \$18.12.

Our 2007 lien was \$200,305.67. This is a \$906.08 decrease from last year.

Deputy Martha English has been a tremendous asset to this office. Many thanks for all you do, Martha.

Respectfully submitted,  
Judith Dupre'  
Tax Collector

MS-61	<b>TAX COLLECTOR'S REPORT</b>					
For the Municipality of Strafford			Year Ending		12/31/2007	
<b>DEBITS</b>						
<b>UNCOLLECTED TAXES</b>			<b>Levy for Year</b>		<b>PRIOR LEVIES</b>	
			of this report			
<b>BEG. OF YEAR*</b>					(Please Specify Ye.	
			2007		2006	
					2005	
					Prior Years	
Property Tax	#3110	XXXXXXXXXX	\$649,000.24	\$48,737.85	\$19,223.04	
Resident Taxes	#3180	XXXXXXXXXX	\$0.00	\$0.00	\$0.00	
Land Use Change	#3120	XXXXXXXXXX	\$36,210.74	\$0.00	\$0.00	
Yield Taxes	#3185	XXXXXXXXXX	\$0.00	\$0.00	\$0.00	
Excavation Tax @ \$.02/yd	#3187	XXXXXXXXXX	\$0.00	\$0.00	\$0.00	
Utilities Charges	#3189	XXXXXXXXXX	\$0.00	\$0.00	\$0.00	
<b>TAXES COMMITTED THIS YEAR</b>					<b>FOR DRA USE ONLY</b>	
Property Taxes	#3110	\$8,834,292.00	\$200,305.67			
Resident Taxes	#3180	\$0.00	\$0.00			
Land use Change	#3120	\$46,600.00	\$0.00			
Yield Taxes	#3185	\$37,850.20	\$0.00			
Excavation tax @ \$.02/yd	#3187	\$0.00	\$0.00			
Utility Charges	#3189	\$40.75	\$0.00			
<b>OVERPAYMENT:</b>						
Property Taxes	#3110	\$2,407.47	\$0.00	\$0.00	\$0.00	
Resident Taxes	#3180	\$0.00	\$0.00	\$0.00	\$0.00	
Land Use Charge	#3120	\$0.00	\$0.00	\$0.00	\$0.00	
Yield Taxes	#3185	\$623.70	\$0.00	\$0.00	\$0.00	
Excavation Tax @ \$.02/yd	#3187	\$0.00	\$0.00	\$0.00	\$0.00	
Utility Charge	#3189	\$0.00	\$0.00	\$0.00	\$0.00	
Interest-Late Tax	#3190	\$6,370.46	\$55,810.98	\$17,587.27	\$6,544.01	
Cost Before Lien	#3190	\$2,275.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL DEBITS</b>		\$8,930,459.58	\$941,327.63	\$66,325.12	\$25,767.05	

**TAX COLLECTOR'S REPORT**

For the Municipality of Strafford

Year Ending

12/31/2007

**CREDITS****REMITTED TO TREASURER****Levy for Year****PRIOR LEVIES**

(Please Specify Year)

**2007****2006****2005****Prior Years**

Property Tax	\$8,216,532.25	\$615,889.65	\$41,838.84	\$16,954.61
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Charge	\$38,570.00	\$36,210.74	\$0.00	\$0.00
Yield Taxes	\$17,965.09	\$0.00	\$0.00	\$0.00
Interest (include lien conversion)	\$6,370.46	\$55,348.48	\$0.00	\$6,327.03
Penalties	\$0.00	\$0.00	\$17,499.77	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utilities Charges	\$0.00	\$0.00	\$0.00	\$0.00
Conversion to Lien (principal only)	\$2,275.00	\$200,305.67	\$0.00	\$0.00

**DISCOUNTS ALLOWED****ABATEMENTS MADE**

Property Taxes	\$1,210.00	\$0.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land use Change	\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$9,616.30	\$0.00	\$0.00	\$0.00
Excavation tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00

**CURRENT LEVY DEEDED****UNCOLLECTED TAXES****END OF YEAR #1080**

Property Taxes	\$618,957.22	\$33,573.09	\$6,986.51	\$2,485.41
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Charge	\$8,030.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$10,892.51	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charge	\$40.75	\$0.00	\$0.00	\$0.00

**TOTAL CREDITS**

\$8,930,459.58

\$941,327.63

\$66,325.12

\$25,767.05

## TAX COLLECTOR'S REPORT

For the Municipality of Strafford

Year Ending

12/31/2007

## DEBITS

Last Year's Levy

PRIOR LEVIES

(Please Specify Years)

	2006	2005	2004	Prior Years
Unredeemed Liens Balance at Beg. Of Fiscal Yr.	\$0.00	\$137,883.72	\$48,733.61	\$19,223.04
Liens Executed During Fiscal Year	\$200,305.67	\$0.00	\$0.00	\$0.00
Interest & Cost Collected	\$5,413.59	\$20,699.47	\$17,587.27	\$6,539.53
(AFTER LIEN EXECUTION)				

<b>TOTAL DEBITS</b>	<b>\$205,719.26</b>	<b>\$158,583.19</b>	<b>\$66,320.88</b>	<b>\$25,762.57</b>
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## CREDITS

REMITTED TO TREASURER

Last Year's Levy

PRIOR LEVIES

(Please Specify Years)

	2006	2005	2004	Prior Years
Redemptions	\$76,154.88	\$104,010.87	\$41,834.60	\$16,950.13
Interest & Cost Collected #3190	\$4,881.60	\$20,236.97	\$17,499.77	\$6,327.03
Abatements of Unredeemed Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Liens Deeded to Municipality	\$0.00	\$0.00	\$0.00	\$0.00
Unredeemed Liens Balance #1110	\$124,682.78	\$34,335.35	\$6,986.51	\$2,485.41

<b>TOTAL CREDITS</b>	<b>\$205,719.26</b>	<b>\$158,583.19</b>	<b>\$66,320.88</b>	<b>\$25,762.57</b>
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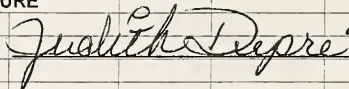
Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

Yes

TAX COLLECTOR'S SIGNATURE

DATE

1/30/2008



# TOWN OF STRAFFORD

INCORPORATED 1820

NEW HAMPSHIRE

## POLICE DEPARTMENT

Scott L. Young  
Chief of Police

## POLICE DEPARTMENT ANNUAL REPORT 2007

SCOTT L. YOUNG  
CHIEF OF POLICE

P.O. BOX 145  
CENTER STRAFFORD, NH 03815  
EMERGENCY 664-5644  
BUSINESS 664-7462  
FAX 664-7372

Sgt Michael Richard  
Officer Bryant Scott  
Officer Chris Plummer

Officer Randy Young  
Officer Donald Laliberte  
Officer Nicholas Drew

Secretary  
Mary MacFadzen

Below are some of the calls for service received by the Strafford Police Department in 2007.

Accident.....	86	911 Calls.....	60
M/V Summons.....	87	M/V Warnings.....	757
Alarms.....	67	Arrests.....	125
Incidents.....	643	Felony Reports.....	19
Crimes Against Property.....	74	Mutual/Fire/Med.....	141
Animal Complaints.....	115	Misc Calls for Service.....	667

The Police Department experienced some hardships in 2007. Personnel shortage was the big problem for the most part. We were short three positions for over nine months and two the remaining three. We were able to fill one full-time position and one part-time position near the end of the year. The remaining position will not be filled. As of this writing, Officer Bryant Scott, the new full-time officer is in the New Hampshire Police Academy, and Officer Nick Drew graduated from the New Hampshire part-time academy and is currently in the field-training phase. We expect to be fully staffed by May 1<sup>st</sup>. Also in 2007 we saw a large increase in computer related crimes. This includes but not limited to identification and credit card fraud.

The 2008 budget did go up slightly over last year but mainly because of the addition to the new full-time officer. However, if that position is deducted, the budget went down over \$8000.00. Almost 1000 hours was deducted from the part-time officers, which saved over \$13000.00. While that sounds like a large amount of hours, we will still depend on the part-time officers a great deal. They will be utilized primarily as a second cruiser on weekend and holidays, but also during vacations, fill-ins, and sick time. As always, the police department personnel are grateful for your support and look forward to serving you in 2008.

Respectfully,  
Scott Young  
Chief of Police



**Budget of the Stafford Police Department**

<b>Purpose of Appropriations</b>	<b>Appropriations 2007</b>	<b>Actual Expenditures 2007</b>	<b>Appropriations 2008</b>
<b>SALARIES</b>			
Chief of Police S. Young	57,907.79	57,271.50	60,803.18
Sergeant M. Richard	47,860.63	47,624.20	50,253.66
Officer R. Young	34,034.18	34,552.14	35,723.89
Secretary/Admin Assistant	16,848.00	16,776.00	17,160.00
Officer E. Gale		9,467.53	
Officer D. Laliberte		9,324.33	
Officer D. Duffy		5,756.83	
Officer N. Drew		2,754.00	
Officer C. Plummer		3,526.89	
Admin. Marie Lawry		972.00	
Officer B. Scott**	14,000.00	8,499.99	34,000.00
Total Part-time Officers	42,262.00		32,880.00
Additional Part-time Hours			0.00
<b>Subtotal</b>	<b>212,912.60</b>	<b>196,525.41</b>	<b>230,820.73</b>
<b>**Article 9 New Officer Associated Costs</b>			
<b>Overtime</b>			
Sergeant M. Richard		6,884.32	
Officer R. Young		6,421.88	
Overtime	7,500.00		7,500.00
<b>Subtotal</b>	<b>7,500.00</b>	<b>13,306.20</b>	<b>7,500.00</b>
<b>Grants</b>			
<b>Detail/Grants</b>	<b>8,000.00</b>		<b>8,000.00</b>
Chief of Police S. Young		1,350.00	
Sergeant M. Richard		360.00	
<b>Subtotal</b>		<b>1,710.00</b>	
<b>Road Details</b>			
Chief Of Police S. Young		998.87	
Sergeant M. Richard		558.79	
Officer R. Young		537.50	
Officer E. Gale		112.50	
Officer C. Plummer		100.00	
<b>Subtotal</b>		<b>2,307.66</b>	
<b>Total</b>	<b>228,412.60</b>	<b>213,849.27</b>	<b>246,320.73</b>



<b>BENEFITS</b>			
N.H. Retirement	17,674.00	16,366.82	22,292.32
Insurance	73,451.00	69,137.34	87,374.04
F.I.C.A.	3,648.00	2,881.28	2,038.56
MEDI	3,153.00	3,105.90	3,455.64
<b>Subtotal</b>	<b>97,926.00</b>	<b>91,491.34</b>	<b>115,160.56</b>
<b>OPERATING BUDGET</b>			
Supplies	3,000.00	3,338.47	3,000.00
Building Maintenance	7,000.00	2,491.43	5,000.00
Equipment	9,500.00	8,902.48	8,000.00
D.A.R.E.	1,500.00	0.00	0.00
Prosecution Service	7,000.00	7,000.00	7,000.00
Dispatch	11,250.00	11,250.00	11,250.00
Cruiser Maintenance	6,000.00	6,014.80	6,000.00
Training	1,200.00	402.00	1,200.00
Heat/Electricity	6,000.00	5,572.62	6,000.00
Uniforms	3,400.00	4,558.36	2,000.00
Gasoline	10,000.00	11,408.50	11,500.00
Telephone	6,000.00	5,535.86	6,000.00
Computer User Fees	5,000.00	4,500.00	5,000.00
Miscellaneous*	800.00	817.00	0.00
<b>Subtotal</b>	<b>77,650.00</b>	<b>71,791.52</b>	<b>71,950.00</b>
*new hiring costs - background polygraph, advertising			
<b>Total Budget</b>	<b>403,988.60</b>	<b>377,132.13</b>	<b>433,430.56</b>
<b>Revenues (2007)</b>			
Pistol Permits	680.00		
Reports	230.00		
Fines	2,375.44		
Special Service Fees	1,832.79		
Grants	1,710.00		
Witness Fees	856.05		
<b>Total</b>	<b>7,684.28</b>		

### LIBRARY HOURS

Monday:	2:00 pm to 6:00 pm
Tuesday:	12:00 pm to 8:00 pm
Wednesday:	2:00 pm to 8:00 pm
Thursday:	2:00 pm to 8:00 pm
Saturday	10:00 am to 2:00 pm

### INVENTORY

Books owned by the Library as of January 1, 2007 .....	15,365
Books donated or purchased in 2007 .....	700
Videos/Audios donated or purchased in 2007 .....	85
Books lost, damaged, or deleted in 2007 .....	425
Books owned as of December 31, 2007 .....	15,540
Videos/Audios lost or damaged.....	54
Videos/Audios owned as of December 31, 2007.....	911
Magazine subscriptions donated or purchased in 2007 .....	40

### CIRCULATION

Total patron attendance .....	8715
Circulation:	
Adult fiction .....	2,370
Adult non-fiction .....	1,107
Children's fiction .....	3,718
Children's non-fiction .....	685
Magazines .....	359
Audio tapes/CD's/Books on tape .....	804
Videos/DVD's .....	2,528
Materials not bar coded.....	150
TOTAL MATERIALS CIRCULATED .....	15,239

### Director's comments:

It seems that our building has some sort of mishap each year that calls for extensive (see trustee's report) repairs. Last year it was the water works. This year we had a lightning strike that took out internet routing, telephones, the deep well pump and other sundry items. Let's keep our fingers crossed in 2008.

Both attendance and borrowing have increased nicely from last year. More older children and adolescents are using the facility now both for studying and borrowing.

If only I could wave a magic wand that would cause patrons to take better care of what they borrow. Damaged CDs, videos, books and DVDs have accumulated by many dozens. It is not only the cost of the items but lost investments in staff time that hurt.

Every effort is being made to operate the library economically.

Kenneth A. Berry,  
Director  
[director@metrocast.net](mailto:director@metrocast.net)

# HILL LIBRARY

## Treasurer's Report for 2007

Beginning balance in checkbook January 1, 2007		27,545.98
Income		
Town appropriation	28,441.86	
Salaries paid by Town	32,814.84	
Total income		61,256.70
Expenses		
Association dues	120.00	
S.R.P. & Story time	250.00	
Total program expenses		370.00
Collection expenses		
Children's books	2,553.86	
Adult books	2,787.28	
Magazines	431.45	
Professional literature	230.49	
Reference books	5,276.70	
Audio/visual media	1,098.64	
Total collection expenses		12,378.42
Computer expenses		
Hardware	3,270.05	
Software	119.99	
Support service	450.00	
Printer repair	75.00	
Ink cartridges	116.97	
Barcodes	90.50	
Total computer expenses		4,122.51
Copier & Fax expenses		
Toner/drum	526.96	
Less copy/fax fees	269.00	
Total copier & fax expense		257.96
Custodial services		1,050.00
Display module		1,729.63
Equipment replacement		
Answering machine	69.99	
Sound system DVD/VHS player	399.98	
Total equipment expense		469.97
Insurance		1,274.00
Library shelving backstops		2,089.06
Miscellaneous		
Address labels	44.74	
Checks	13.50	
Magnets	226.62	
Total miscellaneous expense		284.86
Movie license		295.00

Museum pass	250.00
P.O. box & postage	134.80
Programs	
SRP	250.00
Publicity	50.00
Total program expense	300.00
Salaries	
Director	13,974.00
Assistant director	8,648.64
Librarian 1	5,439.80
Librarian 2	4,752.40
Total salaries	32,814.84
Supplies	
Book processing supplies	1,337.47
Custodial supplies	160.00
Office supplies	183.76
Water filters	59.67
Total supplies	1,740.90
Utilities	
Electricity	2,038.47
Heat	3,262.00
Telephone	669.84
Water system	1,437.29
Total utility expense	7,407.60
Total expenses	66,969.55
Balance in checkbook December 31, 2007	27,208.67
Petty cash	26.00
Cash on hand December 31, 2007	27,274.67

Respectfully submitted,  
Charlotte M. Berry, Treasurer

## TRUSTEES 2007 HILL LIBRARY REPORT

Our town library volunteers and staff continue to work hard to meet the needs of our community. The mission statement is "to grow and develop with the community to meet the people's cultural, educational, recreational, and informational needs." Our collection continues to grow. We have added new computers for community use. Our staff and volunteers try to stay up to date on all forms of material so we can help you find the necessary information to do a report; research a subject; or recommend a book.

Several programs have been presented during the year including

- poetry readings with local talent reading their own works
- a comedy night with two local comedians entertaining us
- Family Movies twice monthly on Saturday nights
- local "bug experts" were here two nights to help fifth graders identify bugs for their projects.
- the Fiber Arts group meets weekly to work and discuss all things fiber
- we hosted a patron appreciation party in August with food and entertainment for all

The Cilley Room serves as a regular meeting place for several community groups.

There are several children's programs available including

- Story Time twice monthly for preschoolers
- Summer Reading Program for youngsters during school vacation
- Mr. and Mrs. Berry give a tour of the facilities and read stories to school groups at the beginning of the school year

The Strafford Library Association, along with a few dedicated volunteers, keeps the building and grounds in spectacular condition. There was a problem with a musty smell in the corner by the computers this year. Many hours were spent by a few volunteers to track down and eliminate the cause. It is now fixed and we know that the drain pipe in that corner has to be cleaned out regularly.

We would find it difficult to run the library without the many hours of volunteer work. Thank you, each and every one for your generous donations.

Respectfully submitted,

Charles Burnham, David Bengier, and Martha English, Trustees  
Nancy Baxter, Indra Edmonds, and Pam Marks, Alternate Trustees

Trustees of Hill Library  
Treasurer's Report 2007

Income:

Beginning balance January 1, 2007	7,795.03
Book fines	633.85
Book (used) sale	170.00
Donations	110.00
Insurance damage refund	819.78
Lost & damaged materials	67.10

Total income for 2007	9,595.76
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Expenditures:

A-V materials	173.07
Adult books	375.92
Children's books	151.31

Total expenses for 2007	700.30
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Balance in checkbook December 31, 2007	8,895.30
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Money market account on January 1, 2007	10,211.95
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Interest as of February 28, 2007	4.34
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Balance in money market account on Feb.28, 2007	10,216.29
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Changed to CD Feb. 2007	10,216.29
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Interest as of Dec.31, 2007	413.58
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Balance of CD Dec. 31, 2007	10,629.87
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DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BALANCE BEGINNING YEAR	BALANCE END YEAR	WITHDRAWALS	CASH OR LOSSES	NEW FUNDS CREATED	INCOME PERCENT	DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
6/8/1925	COMMON TRUST FUND												
5/16/1995	BABB, JOHN	PERP. CARE	NHPDIP/CD	\$ 100.00	\$ 100.00					\$ 13.06		\$ 457.91	\$ 556.65
12/31/1972	BROWN, ALBERT (HALL)	PERP. C/R	NHPDIP/CD	\$ 50.00	\$ 50.00					6.53		\$ 91.47	\$ 111.47
12/31/1972	BROWN, ALBERT (CRITO)	PERP. CARE	NHPDIP/CD	\$ 50.00	\$ 50.00					8.58		\$ 125.41	\$ 175.97
12/31/1939	CASWELL, DEARBORN	PERP. CARE	NHPDIP/CD	\$ 400.00	\$ 400.00					\$ 52.26		\$ 667.72	\$ 1,025.61
4/21/1927	CAVERLY, ABBIE	PERP. CARE	NHPDIP/CD	\$ 100.00	\$ 100.00					13.06		\$ 380.61	\$ 482.67
6/3/1972	CLARK, JOHN	PERP. CARE	NHPDIP/CD	\$ 665.00	\$ 665.00					86.88		\$ 739.77	\$ 1,405.65
9/2/1927	COOPER, LILLIAN FOSS	PERP. CARE	NHPDIP/CD	\$ 100.00	\$ 100.00					13.06		\$ 380.61	\$ 482.67
9/2/1971	FOSS, BENJAMIN	PERP. CARE	NHPDIP/CD	\$ 200.00	\$ 200.00					26.13		\$ 519.54	\$ 719.54
9/2/1933	FOSS, HERBERT	PERP. CARE	NHPDIP/CD	\$ 400.00	\$ 400.00					\$ 52.26		\$ 519.54	\$ 719.54
5/16/1995	FOYE, PERKINS	PERP. CARE	NHPDIP/CD	\$ 200.00	\$ 200.00					13.06		\$ 380.61	\$ 482.67
3/4/1996	FOYE (WINGATE FARM)	PERP. CARE	NHPDIP/CD	\$ 400.00	\$ 400.00					26.13		\$ 519.54	\$ 719.54
6/2/1928	GAMFIELD, ELIZA	PERP. CARE	NHPDIP/CD	\$ 100.00	\$ 100.00					13.06		\$ 380.61	\$ 482.67
5/3/1950	HAM, LLEWELYN	PERP. CARE	NHPDIP/CD	\$ 150.00	\$ 150.00					\$ 26.13		\$ 380.61	\$ 482.67
8/26/2000	HANSON #1	PERP. CARE	NHPDIP/CD	\$ 200.00	\$ 200.00					13.06		\$ 380.61	\$ 482.67
9/6/1950	HARTWELL, ELIZABETH	PERP. CARE	NHPDIP/CD	\$ 100.00	\$ 100.00					13.06		\$ 380.61	\$ 482.67
10/2/1921	HAWKINS, BETSEY	PERP. CARE	NHPDIP/CD	\$ 100.00	\$ 100.00					13.06		\$ 380.61	\$ 482.67
6/6/1925	HAYES, PAUL	PERP. CARE	NHPDIP/CD	\$ 100.00	\$ 100.00					13.06		\$ 380.61	\$ 482.67
8/4/1934	HOLMES, ELLA	PERP. CARE	NHPDIP/CD	\$ 100.00	\$ 100.00					13.06		\$ 380.61	\$ 482.67
5/16/1995	HOSEA BERRY CEM.	PERP. CARE	NHPDIP/CD	\$ 600.00	\$ 600.00					78.39		\$ 1,151.85	\$ 1,751.85
5/16/1995	HOWARD CEM.	PERP. CARE	NHPDIP/CD	\$ 800.00	\$ 800.00					104.51		\$ 1,246.31	\$ 1,846.31
12/23/1928	JENNESS, JOHN	PERP. CARE	NHPDIP/CD	\$ 200.00	\$ 200.00					26.13		\$ 519.54	\$ 719.54
1/31/1921	JENNESS, SAMUEL	PERP. CARE	NHPDIP/CD	\$ 200.00	\$ 200.00					26.13		\$ 519.54	\$ 719.54
10/25/1930	JENNESS, SAMUEL	PERP. CARE	NHPDIP/CD	\$ 200.00	\$ 200.00					26.13		\$ 519.54	\$ 719.54
4/12/1927	JEWELL, JOHN W.	PERP. CARE	NHPDIP/CD	\$ 400.00	\$ 400.00					26.13		\$ 519.54	\$ 719.54
7/25/1969	KERWAN (BUZZELL CEM)	PERP. CARE	NHPDIP/CD	\$ 400.00	\$ 400.00					26.13		\$ 519.54	\$ 719.54
8/11/1959	LEIGHTON, WINKLEY	PERP. CARE	NHPDIP/CD	\$ 250.00	\$ 250.00					32.66		\$ 380.61	\$ 482.67
5/16/1995	LOUGEE (EDGERLY RD)	PERP. CARE	NHPDIP/CD	\$ 400.00	\$ 400.00					26.13		\$ 519.54	\$ 719.54
3/4/1996	OTIS-DREW	PERP. CARE	NHPDIP/CD	\$ 1,000.00	\$ 1,000.00					130.64		\$ 1,554.43	\$ 2,554.43
6/2/1921	PERKINS, NANCY	PERP. CARE	NHPDIP/CD	\$ 100.00	\$ 100.00					13.06		\$ 380.61	\$ 482.67
9/9/1957	PERKINS, PAUL	PERP. CARE	NHPDIP/CD	\$ 175.00	\$ 175.00					22.88		\$ 380.61	\$ 482.67
1/9/1991	SAXTON, HELEN FOSS	PERP. CARE	NHPDIP/CD	\$ 1,000.00	\$ 1,000.00					130.64		\$ 1,554.43	\$ 2,554.43
1/7/1922	SEAVEY, ABBIE	PERP. CARE	NHPDIP/CD	\$ 500.00	\$ 500.00					65.32		\$ 793.33	\$ 1,293.33
10/1/1999	SLOCER ROAD	PERP. CARE	NHPDIP/CD	\$ 100.00	\$ 100.00					13.06		\$ 380.61	\$ 482.67
4/21/1927	SMITH, D.W.	PERP. CARE	NHPDIP/CD	\$ 100.00	\$ 100.00					13.06		\$ 380.61	\$ 482.67
8/21/1944	STANTON, FRED	PERP. CARE	NHPDIP/CD	\$ 100.00	\$ 100.00					13.06		\$ 380.61	\$ 482.67
9/5/1972	SWAIN, ANNIE & GRAY	PERP. CARE	NHPDIP/CD	\$ 200.00	\$ 200.00					26.13		\$ 519.54	\$ 719.54
3/4/1996	TOBIAS DREW CEM	PERP. CARE	NHPDIP/CD	\$ 1,000.00	\$ 1,000.00					130.64		\$ 1,554.43	\$ 2,554.43
5/5/1972	WAIN, MARY J.	PERP. CARE	NHPDIP/CD	\$ 400.00	\$ 400.00					52.26		\$ 519.54	\$ 719.54
10/22/1950	WALDRON, JOHN	PERP. CARE	NHPDIP/CD	\$ 100.00	\$ 100.00					13.06		\$ 380.61	\$ 482.67
5/11/1955	WALDRON, CASWELL	PERP. CARE	NHPDIP/CD	\$ 100.00	\$ 100.00					13.06		\$ 380.61	\$ 482.67
12/10/1937	WALKER, JAMES	PERP. CARE	NHPDIP/CD	\$ 100.00	\$ 100.00					13.06		\$ 380.61	\$ 482.67
6/2/1928	WATERHOUSE, ELLA	PERP. CARE	NHPDIP/CD	\$ 200.00	\$ 200.00					26.13		\$ 519.54	\$ 719.54
3/10/1956	WEBSTER, TUTTLE	PERP. CARE	NHPDIP/CD	\$ 375.00	\$ 375.00					48.39		\$ 519.54	\$ 719.54
6/13/1919	WELCH, BETSEY	PERP. CARE	NHPDIP/CD	\$ 200.00	\$ 200.00					26.13		\$ 519.54	\$ 719.54
	ROUNDING			\$ 13,215.00	\$ 13,215.00					\$ 1,713.39		\$ 20,710.59	\$ 33,935.92
01/10/1989	YOUNG, LAVINIA	EDUCATION	NHPDIP/CD	\$ 100.00	\$ 100.00					\$ 213.30		\$ 4,731.65	\$ 5,731.65
				\$ 11,500.00	\$ 11,500.00					\$ 1,736.74		\$ 24,354.91	\$ 35,854.91
3/10/1980	THEODORE STORER TRUST	CONSERV	NHPDIP/CD	\$ 100.00	\$ 100.00					\$ 1,736.74		\$ 24,354.91	\$ 35,854.91
12/31/2005	COMMON TRUST FUND INVESTMENTS												
	Perpetual Care Checking Acct	PERP CARE		0.00	559.69	26,274.69				3,653.43		49,767.15	\$ 76,082.71
													550.26
													(69.42)
													1922.72

DATE OF	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	NEW FUNDS BEGINNING	CASH-GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME PERCENT	CURRENT YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
3/31/2003	FOREST FIRE FUND #005	CONSERVATION	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	\$0.00	\$0.00	\$15,000.00	\$15,000.00
3/31/2003	SCHOOL MUSEUM	PERMANENT	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	\$0.00	\$0.00	\$15,000.00	\$15,000.00
01/01/1996	CEMETERY PERPETUAL CARE #4	EDUCATION	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	\$0.00	\$0.00	\$15,000.00	\$15,000.00
01/01/1996	RECREATION LAND #006	BUILD	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	\$0.00	\$0.00	\$15,000.00	\$15,000.00
01/01/1996	RECREATION LAND #007	BUILD	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	\$0.00	\$0.00	\$15,000.00	\$15,000.00
02/28/1984	RECREATION LAND #008	PURCHASE	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	\$0.00	\$0.00	\$15,000.00	\$15,000.00
3/14/2000	RECORDS STORAGE FACILITY #0014	PURCHASE	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	\$0.00	\$0.00	\$15,000.00	\$15,000.00
15/06/05	BRIDGE C AND #0015	CONSERVATION	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	\$0.00	\$0.00	\$15,000.00	\$15,000.00
01/01/2000	RECREATION LAND #0019	PURCHASE	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	\$0.00	\$0.00	\$15,000.00	\$15,000.00
7/18/2005	SPECIALIZED GROWTH FUND#0017	EDUCATION	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	\$0.00	\$0.00	\$15,000.00	\$15,000.00
9/27/2005	MUNICIPAL BOND FUND#0018	BUILD	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	\$0.00	\$0.00	\$15,000.00	\$15,000.00
9/27/2005	FIRE ENGINE FUND #0019	CONSERVATION	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	\$0.00	\$0.00	\$15,000.00	\$15,000.00
9/27/2005	TOTAL TRUST AND CAPITAL RESERVE FUNDS		\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.00%	\$0.00	\$0.00	\$15,000.00	\$15,000.00

\*\*\* \$98,253.76 was transferred to the General Fund on 1/2/2008 for Article 13 (2007), Bow Lake Fire Station Improvement.

# STRAFFORD FIRE & RESCUE 2007 ANNUAL REPORT

2007 was another very busy year with records being set for call numbers in April for day [26] week [32] and month [47]. The floods put a lot of pressure on the department but we were able to handle the calls thanks to the many hours put in by our members.

We are fortunate to have stations in each section of town as the roads were washed out so it was impossible to pass from one section to another at times.

Thank you to all members who participated as a lot of man hours were expended.

I want to thank all towns people for your support during the past year. It is greatly appreciated.

The addition onto the Bow Lake station is a great start for fulfilling our needs for space. For the first time ever we now have a bathroom and shower, small meeting room, place to wash gear and equipment and a computer room for keeping records which is out of the dust and dirt in the apparatus bay area.

In future years we will be looking to build a new Crown Point station and making improvements to the Center station. We hope to have a bathroom and showers in the near future. We put a new walk in door in the Crown Point station as the truck now housed there goes from the back wall to the door and the only way to get from one side of the station to the other side was to go through the truck or open the big overhead door.

Our 2007 budget was overspent by a little over \$4000.00. This was due to several factors including heating and fuel costs, truck and equipment repairs, building maintenance and daytime coverage. Most was spent in December for repairs to trucks and equipment and fuel costs.

We are in desperate need of EMT's. Please consider helping your neighbors by giving some of your time. You will be paid an hourly rate for calls and your training costs will be reimbursed upon certification. Please call Chief Pierce at 817-0802 or e-mail to [chief@straffordfire.com](mailto:chief@straffordfire.com) for info.

Remember our motto is "neighbors helping neighbors"

Thanks to all the members for your countless hours of participation. Without you we would not be able to provide our service to the townspeople.

Loren Pierce, Chief  
Strafford Fire & Rescue

# FIRE AND RESCUE DEPARTMENT WAGE SUMMARY

## Administrative Salaries

Loren Pierce.....	\$	1,499.94
Paul Stover.....		1,199.90

Total.....		2,699.84
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## Call Wages/Fire

Loren Pierce.....	\$	983.50
Scott Whitehouse....		292.15
Eugene Burrows.....		1,136.63
Jack Lagasse.....		13.50
Paul A. Yergeau Sr.		937.50
Paul Stover.....		2,448.00
Robert Lobdell.....		676.50
Glenn Pierce.....		745.25
Douglas Hayes.....		625.29
Wayne Pierce.....		353.25
Matthew Lobdell....		1,783.13
William Riendeau...		1,072.50
Terrence R. Bickford		162.00
David Palmer.....		1,014.03
Terrence A. Bickford		706.50
Kenneth Chick....		292.14
Erica Helm.....		24.07
Daniel Duffy.....		40.07
David Hartranft...		2,523.34
Andrew D. Carroll...		1,630.72
Paul A. Yergeau Jr.		535.50
Benjamin Bickford		738.00
Kelly Scribner...		540.34
David Ferry.....		711.00
Nicholas Drew....		1,620.00
Teresa Ferry.....		409.09
Tod C. Rix.....		243.00
Christian W. Cole...		66.62
Jill A. Carroll.....		176.00
Nicole M. Lefebvre...		232.00
Christopher B. Dustin..		344.00

Ashley Leighton	502.00
Stephanie Gray...	1,053.23
Erik Aucella.....	1,310.00
Jesse Manheit....	969.75
James W.Andersen...	418.00

Total.....	27,328.60
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## Call Wages/Ambulance

Douglas Hayes....	\$	804.65
David Palmer.....		3,680.63
Kenneth Chick.....		10,183.40
David Hartranft....		5,446.13
Andrew Carroll.....		9,498.98
Kelly Scribner.....		7,063.45
Teresa Ferry.....		5,831.89
Stephanie Gray.....		13,897.37
McGrath, Scott P. ..		430.50

Total.....	56,837.00
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# STRAFFORD FIRE & RESCUE DEPARTMENT

## BUDGET SUMMARY

	2007 Budgeted	2007 Expenditures	2008 Proposed
Administrative Salaries	\$ 2,700.00	2,699.84	3,700.00
Call Wages/Fire and Rescue	40,800.00	27,328.60	32,300.00
Call Wages/Ambulance	40,000.00	56,837.00	57,000.00
Supplies	5,750.00	2,211.81	5,750.00
Gas	3,600.00	3,838.30	4,800.00
Miscellaneous	1,000.00	178.62	1,000.00
Training/Reference Materials	10,900.00	7,011.99	11,420.00
Electricity/Heat	6,000.00	9,215.91	7,000.00
Telephone	2,000.00	1,929.68	2,000.00
Equipment/Maintenance	24,600.00	26,323.55	28,384.00
Dues	2,455.00	1,384.50	2,455.00
Truck Maintenance	6,000.00	8,562.09	10,000.00
Dispatch	28,715.00	28,714.14	30,411.00
Uniforms/Clothing	4,000.00	3,572.50	3,000.00
Building Maintenance	1,320.00	5,283.82	1,720.00
PR/Books/Films	1,800.00	505.65	1,800.00
Employer FICA	5,200.00	5,412.24	5,700.00
Employer MEDI	1,300.00	1,199.40	1,300.00
<hr/>			
Total	\$188,140.00	\$192,263.96	\$209,740.00

## **Report of Forest Fire Warden Strafford, New Hampshire**

To those of you who don't already know, my name is Matt Lobdell. I took over the town Forest Fire Warden position starting in 2007. I would like to thank Glenn Pierce for his numerous years of service and continuing to aid me as a Deputy Warden. After taking over for Glenn, I sat down with my Deputy Wardens and our local Forest Ranger to discuss some concerns and issues we were having, as well as set some goals for the future. Brush Permits were one of the major issues addressed. Brush permits were always tough for the Warden having to deal with residents and business owners coming to his house all hours of the day and night. My Deputy Wardens and I decided that it would be much better to give out permits at set times, days and locations. The spring of 2007 we started giving out permits on Wednesday evenings from 6 – 7 PM, and Saturday afternoons from 4 – 5 PM at the Center Fire Station. I was present for the first month at each and every one of the permit times. I fielded a few requests and some minor complaints. However, after about the first month the residents had become accustomed to the schedule and it worked flawlessly. I would like to thank the residents for their patience and understanding through the time of transition. Last year at the town meeting, the residents of the town voted to build an addition onto our Bow Lake station. This addition has been completed and is wonderful. Since we now have this new area to work out of, I am going to make one more change for obtaining brush permits. We are now going to be issuing permits at the new addition at the Bow Lake station. This will be effective March 1<sup>st</sup>, if the snow is gone. The day of the week, and the scheduled time will remain the same. Please remember that during these scheduled times there should always be someone there to issue permits. If by chance there is no one there issuing permits it will be for one of two reasons: the first is that the weather does not allow burning. Burn permits are only issued for fire class days 1, 2 or 3. You can check the fire class day by calling 1-866-NH-FIRES. The second reason that there would be no one available for permits is that there is an emergency somewhere and there is no one available to issue them. I do apologize in advance for any inconvenience any of these issues would bring you, however neither of these issues are within my control.

The Town of Strafford had very little fire activity during 2007. Most of the calls were for small outside fires or illegal brush fires. The fire department did however assist the Town of Farmington with a sizeable fire on July 4<sup>th</sup>. This fire was located on top of Blue Job Mountain directly below the fire tower. This fire was spotted by the tower fire spotter and was extinguished in a timely manner after the fire department arrived. This particular fire was started by fireworks the night before and smoldered in the ground for approximately 12 hours before flaring up. Please remember to be careful with any and all fireworks.

If anyone has any questions or concerns, please feel free to call me at 664-9645. Remember that brush permits are needed for all brush fires unless there is complete snow cover. Even with a brush permit, you are only permitted to burn between the hours of 5 PM and 9 AM, unless it is actively raining. If burning during the day while it is raining, and the rain stops, the fire needs to be extinguished immediately. Also, seasonal campfire permits need to be renewed every year. To schedule an appointment to have your seasonal permit renewed, please call me and leave a message if I am not available. Please remember that I too lead a busy life and may not be able to come out quickly to inspect your fireplace. If you are planning a party/gathering and need a seasonal permit inspection, please call me at least 2 weeks in advance so we have plenty of time for our schedules to match. Thank you all.

Respectfully submitted,

Matt Lobdell  
Town of Strafford, NH Forest Fire Warden



## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



### CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	5	2007 437	212
Debris	197	2006 500	473
Campfire	38	2005 546	174
Children	22	2004 482	147
Smoking	41	2003 374	100
Railroad	5		
Equipment	3		
Lightning	7		
Misc.*	119	(*Misc.: power lines, fireworks, electric fences, etc.)	

**ONLY YOU CAN PREVENT WILDLAND FIRE**

## ASSESSING DEPARTMENT REPORT 2007

02/12/2008

In 2007 approximately 500 properties were visited and photos were taken as part of an ongoing database maintenance program.

The Assessments in Strafford remained very close to "Market Value" in 2007.

Data Verification of all properties will continue this year. We expect to visit another 500 properties. Our goal is to verify the physical data to ensure the assessments are accurate. If no-one is at home we will take the opportunity to verify the exterior measurements of all primary improvements (buildings etc.). If an adult is home at the time of the visit, the representative from the Assessor's Office will ask to verify the interior information via tour provided by the adult. At no time will a representative enter a property where a minor is the only person home. In the event a property is posted "No Trespassing", the representative will knock on the door to seek permission to verify the physical data. In the event no-one is home, there will be no attempt to verify the exterior data. The Assessing Official will make another attempt at a later date. If the property is "Posted" and gated the Assessor's Office will not enter the premises. However, there will be a letter sent requesting an appointment to verify the physical data. If the property owner doesn't respond to the request, it will be considered a refusal and treated as such resulting in an estimate of data.

It is of the utmost importance to have accurate data to ensure all property owners in Strafford are assessed equitably.

I would like to thank you for your continued cooperation.

Sincerely,  
Todd Haywood, CNHA  
Strafford Assessing Agent

ROCHESTER DISTRICT VNA  
ANNUAL REPORT for 2007

Rochester District VNA (Your VNA) continues to serve as your home health agency providing skilled nursing, rehabilitative therapies, medical social work, licensed nursing assistance and supportive services on an intermittent basis throughout your community. The acuity of our patients is constantly increasing. Many patients need IV therapy, enteral feedings, therapy after knee/hip replacements and complicated wound dressings. We are proud to provide you with highly skilled clinicians ready to meet the demand.

Our Medicare reimbursement has been reduced by 11.9% in the past two years with additional reductions planned for the next four years. Skilled service provided under Medicaid is reimbursed by the state at less than half the cost to provide it. Our numbers of uninsured individuals receiving care increases each year. Your support of these services is crucial to people in need of skilled nursing and therapy care.

It is vitally important in this election year that everyone is aware of the importance of the health care issue. Adequate funding for home care is critical in keeping patients in their home, the most cost-effective and preferred place to receive care.

We provide support services including: homemakers, personal care attendants and in-home companions paid by Title XX and Strafford County funding as well as privately paid services. These services allow individuals requiring minimal support to remain safely in their homes at the lowest possible cost.

We have improved our utilization of electronic charts resulting in the following: improved clinical efficiency and accuracy of documentation, flow of data to appropriate disciplines at the time most needed, ease of viewing historical data, improved coordination of care, decreased man hours with less manual paper processes and a reduction of errors. Telehealth use continues to increase. The results of daily monitoring of our most seriously ill patients helps prevent additional visits to the emergency room through early interventions.

We have added a service this fall. We opened an Adult Day Center at our office, 178 Farmington Road, Rochester. This provides care, activities, socialization and medical monitoring of adults who are not safe to be home alone. The Center is open Monday-Friday from 8a.m.-5p.m. and is handicapped accessible.

Our biggest and most critical challenge is being dependent on the government for 85% of our revenue. We are unable to set reimbursement rates. We are dependent on what the government pays regardless of the cost to provide the care. Therefore, your continued support of Rochester District Visiting Nurse Association (Your VNA) is vitally important in meeting the many health needs in your community.

Strafford – 11 months #'s annualized

<u>Total visits by Service:</u>		<u># of Home Care patients - 51</u> <u>admitted by payment source</u>		<u># of Visits</u>
Skilled Nursing	502	Medicare	30	900
Physical Therapy	301	Medicaid	1	51
Occupational Therapy	122	HCBC		0
Speech Therapy	12	Insurance	17	196
Medical Social Work	15	Private/Self	3	5
LNA (nursing assistant)	200			
Perinatal visits	12			

Submitted by: Linda Hotchkiss RN, MHSA, Executive Director

## BOARD OF ADJUSTMENT REPORT 2007

The Board of Adjustment held twelve regular monthly meeting for the consideration of applications requesting variances or special exceptions to the Zoning and Land Use Ordinances of the Town. The number of times the Board meets during a year is based on the number of applications received.

Susan L. Arnold, Chairman

### Receipts 2007

Application Fees & Misc.....	\$ 4,045.00
Total.....	\$ 4,045.00

### Expenditures 2007

Postage.....	\$ 1,185.76
Foster's Daily Democrat (Public Notices).....	\$ 911.20
Secretarial.....	\$ 548.47
Total.....	\$ 2,645.43

## ROAD AGENT'S REPORT

The year of 2007 began with an unusually warm winter, then Town Meeting was delayed by a snowstorm. Only two weeks after that, we experienced what began as a snow storm on April 15<sup>th</sup>, and then quickly changed to rain on April 16<sup>th</sup>, causing major flooding. The town roads received extensive damage. I have always felt that the best part of living and working in Strafford is the good neighbors I meet each and every day. This was very evident after the storm. I would like to thank Scott Young and his department for their extensive help, not only for controlling traffic during and immediately after the storm, but also for all the paperwork and documentation of damage for FEMA. I would also like to thank all the (private) contractors that helped repair the roads: Rocky Tasker, Jack Brommenberg, Steve Leighton, Wally Spohr, Parker Mountain Corp., Brian Begin, John Van Husen, and most of all to the residents of Strafford for being patient.

Many regular maintenance activities were either restricted or canceled, as the budget was severely affected by the costs of repairing the storm damage. After some extensive paperwork and a site review by a FEMA field representative, the Town received approximately \$103,000. in compensation.

Paving projects were completed on the Province Road, Caverly Hill, Spencer Lane, Brown's Pasture Road, Tasker Hill Road, and Whig Hill Road. Two culverts (60" x30") were replaced under the Huckins Road.

Most improvements and repairs were completed just in time for several early snow storms in December 2007.

Respectfully,  
Greg Messenger  
Road Agent

### ROAD MAINTENANCE AND GENERAL HIGHWAY EXPENSES -- 2007

Arborcare Tree Service	\$ 1,440.00
Scott Barry Trucking	\$ 805.00
Brian Begin Prosite	\$ 192.50
Leighton Logging, Inc.	\$ 1,100.00
Ralph Twombly	\$ 300.00
R.W. Tasker & Son	\$ 33,192.00
Radford Messenger, Inc.	\$ 174,146.20
<hr/>	
Sub Total.....	\$ 211,175.70

### GENERAL HIGHWAY EXPENSES

Equipment/Maintenance	\$ 450.00
Gravel	\$ 25,631.10
Sand	\$ 5,409.70
Salt	\$ 31,086.43
Cold Patch	\$ 1,031.68
Paving Asphalt	\$ 13,474.64
Culverts	\$ 16,264.00

Street Signs/Posts	\$ 613.18
Supplies & Misc.	\$ 2,512.60

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Sub Total.....	\$ 96,473.33
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TOTAL EXPENDITURES.....	\$ 307,649.03
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PLEASE NOTE THE FOLLOWING REGULATONS

87R4. WINTER PARKING--Pursuant to RSA 265: 70, the following parking regulation will be established:

a. There will be no parking on all town roads so as to impede snow removal.

Any violations of the above will be subject to a fine of \$ 5.00 per violation and subject to towing, pursuant to RSA 265: 69 and RSA 265: 70.

87R5. SNOW OBSTRUCTION--Pursuant to RSA 249: 23, the following snow obstruction regulations will be established:

a. Any person who shall put or place or cause to be put or placed any snow or ice upon the surface of the traveled portion of any town maintained road for any purpose, except to provide a place necessary for crossing, recrossing, and traveling upon said roads by sleds, logging or farm equipment shall be guilty of a violation if a natural person or guilty of a misdemeanor if any other person. The provisions of this section shall not apply where snow or ice is pushed across the traveled surface of said road for the purpose of snow removal from land adjoining said roads.

Any violation of the above will be subjected to a fine up to \$ 100.00, pursuant to RSA 249: 23.



## RECYCLING REPORT STRAFFORD TRANSFER STATION

I am very proud and pleased that today our recycling center is working very well. Five years ago we began the closure of our old landfill. It has been a learning experience for all of us, as we dealt with the closure and the need to make do with the limited space and facilities at the Ricky Nelson Road site. We have a dedicated group of workers that are taking care of the facility for us, and we could not have made the progress that we have made without their help. After a number of annual increases in the use of our Transfer Station facility, this year the total tonnage of waste and the costs have declined, while our recycling volumes and revenues continue to increase. This is wonderful news for our Town.

I was supposed to get more information on pay per bag programs, because we had thought that these programs might help us to cut down on the cost of the center to the Town. However, at this time, things are going so well that we have put the pay-per-bag initiative on hold. My thought is that a program requiring only a simple sticker to go on any bag might work as an alternative to a full pay-per-bag system. I did get prices for a sticker program, as there are some towns that have gone this way. I know that there are some people opposed to adding extra charges such as pay-per-bag at the recycling center, and as long as the costs of operating the center are declining, we may be able to avoid adding fees. We all need to understand however, that the fact is that it will have to happen in the future, as costs will eventually rise faster than the Town can absorb.

We want to thank our people at the Transfer Center, and we want to thank you, the public, for your cooperation and patience. Remember that we are open three days per week—Wednesday, Saturday and Sunday. We would urge townspeople to take advantage of our Wednesday evening hours, when there may be less traffic at the facility than during the weekend hours. It is also very important that everyone follow the rules for proper distribution of articles at the facility, as our reduced costs depend on it!. And above all, please recycle! Increased recycling cuts costs for all of us, and it's the right thing to do for the environment, too. As you may realize, recycling requirements and revenues shift as the market for recyclables shifts. We try to maximize our revenues by working with both Waste Management and the Northeast Resource Recovery Association. This year we continue to benefit from increased prices for scrap metals.

We would also like to remind everyone that if you are running a business, you should make arrangements for commercial trash disposal. The Transfer Center is only for residential trash disposal. If there are any questions, the attendants will be glad to help.

We ask for your continuing support with our budget requests. We are into our final year of payments on the revolving loan we received for the landfill closure project. We continue to fund hydrogeological monitoring of the transfer station area, required in order to test for any evidence of problems. CMA Engineers continues to help us as we work with the State of NH Department of Environmental Services to monitor the site.

JoAnn Brown  
Selectman

### ANNUAL SOLID WASTE & RECYCLING ACTIVITY

	2002	2003	2004	2005	2006	2007
Total Tonnage Recycling	247.37	267.14	261.83	257.59	294.94	303.82
Total Tonnage Demolition Debris	281.32	464.05	519.88	525.21	462.94	357.52
Total Tonnage Municipal Solid Waste	1013.44	983.01	1096.37	1119.99	1081.32	973.92

# REVENUES RECEIVED 2007

Tires (Customer Fees) .....	\$ 784.00
Metal Disposal (Customer Fees) .....	\$ 2,920.00
Mattresses/Furniture (Customer Fees).....	\$ 2,595.00
Small Electronics/Monitors, etc. (Customer Fees).....	\$ 2,475.00
Revenues from Recycling/Scrap Metal .....	\$ 5,145.88
Revenues from Recycling/Aluminum.....	\$ 8,656.51
Revenues from Recycling/Cardboard.....	\$ 3,831.44

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Total .....	\$ 26,407.83
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A Recycling "Co-operative":  
Working Together to Make Municipal Recycling Strong!!!

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234  
Telephone: (603) 736-4401 Fax: (603) 736-4402  
E-mail: info@nrna.net Web Site: www.nrra.net

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## Town of Strafford

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

<b>Recyclable Material</b>	<b>Amount Recycled In 2007</b>	<b>Environmental Impact!</b> Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	15,060 lbs.	Conserved enough energy to run a television for 1,532,506 hours!
Scrap Metal	81 tons	Conserved 80,857 pounds of coal!

## PLANNING BOARD REPORT 2007

Although subdivision activity had slowed along with the real estate market in late 2006 and early 2007, applications to the Board for new subdivision increased during the second half of the year. The Board continues to try to take advantage of our lighter schedule to take the time to review our zoning and subdivision regulations so that Strafford will develop in the ways envisioned in our Master Plan. Board members attended several training sessions during the last year and continue to explore new ideas for balancing growth with natural resource protection.

We would like to thank the three volunteer citizen committees, first formed under the NROC program (Natural Resources Outreach Coalition through UNH Cooperative Extension) that continue to meet and work with the Planning Board and Conservation Commission. The Managed Growth Group continues to meet regularly to help the Planning Board by reviewing and evaluating both our current ordinances and a number of innovative growth management tools available to communities. Water Quality Group volunteers continue to contribute to the UNH water quality study monitoring tributaries entering Bow Lake. The Land Preservation Committee continues to work closely with the Conservation Commission and Bear-Paw Regional Greenways to promote conservation easements and other land preservation projects.

Respectfully submitted,  
Charles A. Moreno, Chairman

### Receipts 2007

Application Fees	\$ 11,538.00
Books (Town Zoning Ordinances and Regulations)	\$ 230.00
Miscellaneous	\$ 11.50
<hr/>	
Total.....	\$ 11,779.50

### Expenditures 2007

Postage	\$ 1,129.51
Advertising (Foster's Daily Democrat)	\$ 85.80
Secretarial	\$ 1,542.38
Supplies & Equipment	\$ 1,084.49
<hr/>	
Total.....	\$ 3,842.18

## BUILDING INSPECTOR'S REPORT

Building permit activity declined slightly again in 2007 from the previous year as the housing market continued to decline. We continue to see steady numbers of requests for permits for renovation and expansion of older homes and conversion of seasonal dwellings to year-round residences. This indicates that we continue to face residential growth.

I would urge people to contact the Town Office if you are planning any home improvement project, as you will likely need to obtain a building permit. The only exceptions are small storage sheds (under 100 sq. ft., not on a permanent foundation). Please remember that any structure, including sheds and pools, needs to meet zoning setback requirements. Building permit applications are available at the Town Office.

I would again like to remind people that the office of Building Inspector continues to be a part-time position in Strafford. It is important for people to allow adequate advance notice if they will be needing inspections for electrical work, or any of the other required inspections associated with the different stages of a building project. Please contact me through my cell phone for building inspection questions, and please feel free to call again if you have not received a response, as cell phone voice mail systems may be unreliable at times. I would like to thank the public for their continued cooperation with the Building Inspection permit process.

Stephen Haynes Smith  
Building Inspector

	NEW HOMES	REPLACEMENT HOMES	ADDITIONS & REMODELING	GARAGE SHED BARN	DOCK DECK	SEPTIC	POOL	COMMERCIAL
January	2		6	1				
February	1		3	2		3		
March			3	1	2		1	
April	1	2	5	2				
May	2		5		2	3	1	
June	0		2	1		1		
July	2		6	3	4	3		
August	1	2	5	3	1			
September	2		6	2		1		
October		1	2	4	1			
November	1	1	3	3		1		
December								1
Total	12	6	46	22	10	12	2	1



## **Strafford Conservation Commission 2007 Annual Report**

During 2007 the Strafford Conservation Commission continued its monthly reports to the town with the *Conservation Notes* column in the Strafford Town Calendar. Readers of the column will have seen regular news regarding completed and continuing work on conservation projects.

Two and a half years ago, Town Forester Charlie Moreno completed a detailed stewardship plan for the town forest which called for careful limited harvesting for wildlife habitat enhancement and forest stand improvement. The Strafford Town Forest has a population of the rare and endangered small whorled pogonia, and it was necessary to determine exactly where they grew so that forestry operations would not harm them. Charlie applied for and received a grant for additional work to make a baseline survey of these populations for the New Hampshire Natural Heritage Bureau. Conservation Commission members and other volunteers worked with Charlie to canvas the forest. The Natural Heritage Bureau has selected several locations around the state with pogonia populations, and each will undergo a different kind of forestry treatment to see what is most beneficial to the pogonia. The Weidman lot of the town forest is selected for a "light silvicultural cut" protocol. In early 2008 Charlie invited all Strafford loggers to a showing and explanation of the operation, and invited bids. As a logger is selected and the operation begins and continues through 2008 and '09 there will be regular reports in the Town Calendar.

Commission members began the year completing the addition of 44 acres to the town forest. Jim and Marj Stiles offered this tract which abuts the Weidman and Merrill Steward lots. Those attending the public hearing in late 2006 had agreed that this purchase was a good use of conservation fund money.

Members surprised George M. Lovejoy Jr. with a plaque honoring him and thanking him for his land conservation efforts here in Strafford, in association with the Blue Hills Foundation. He had recently worked to add to the Foundation's land protection efforts with the purchase of approximately 650 acres of the former Boy Scout land that also abuts the Strafford town forest along the Parker Mountain ridgeline.

The Strafford Conservation Commission has been working with Bear-Paw Regional Greenways and the Trust for Public Land on a large conservation project to protect a large tract of land that has been identified as an area of critical importance to protect water quality in the NH seacoast region. Commission members voted in 2006 to commit \$100,000 of the conservation fund to the project, which would leverage a \$1.3 million federal CELCP grant to buy back for the town 330 acres along more than a mile of the Isinglass River off Pig Lane which had been slated for 58 to 70 homes. The Commission has also been working with generous private landowners on conservation easements whose extinguished development rights will serve as part of the required "match" for this project. On behalf of the Town, we would like to thank them all. We would also like to ask for your support of the proposal to place a conservation easement on the back portion of the Strafford School District property off Johnsonboro Road, which would provide the final critical piece of the required "match" and qualify our community to receive these federal funds.

Conservation Commission members worked on the foreground of the Town Forest several times during the year clearing brush from the cemetery and along the stone wall. We would like to take this opportunity to thank Brian Dahlgren and family for their hard work keeping the lower field open and mowed, and thank Dan Clark for his work on the upper part of the field.

Once again the Commission offered the scholarship program for a week at the Bear Hill Conservation camp to a Strafford student. We will offer it again in 2008 and hope that someone will be able to take advantage of this opportunity. Details will be in the Calendar article.

A principal responsibility of the Conservation Commission is to review applications to the Department of Environmental Services for any work in and around wetlands. DES inspectors responded to several Commission concerns, including wetlands impacts from forestry operations, and the Commission works to assist DES whenever possible. If you plan to submit an application to DES for dredge and fill in wetlands, we urge you to meet with us prior to submitting your application. Conservation Commission meetings are held on the first Monday of each month at 7:00 PM at the Town Office. If a holiday occurs on that first Monday, the meeting moves to the second Monday. As always, the public is welcome to attend.

## STRAFFORD RECREATION COMMISSION REPORT

The Red Cross swim program at the Bow Lake beach was popular again this year. We had two sessions during the summer, one in July and one in August. The majority of our swimmers were very attentive, put effort into learning the skills, and passed their levels. We look forward to seeing them again next season.

We once again had good coverage at the Bow Lake beach during daytime hours. Our lifeguards are on duty from 10 A.M. until 4:30 P.M. daily during the summer season. We had three water-safety instructors working with different age levels. Salaries for this summer amounted to \$ 12,791. Other expenses such as equipment, Red Cross swim program administrative fees, water testing, general maintenance, and the summer arts program increased the total summer expenses by \$ 3,053.79. Income from swim lessons was \$954. Beach pass income was \$295.

We request that the operational budget remain the same. Lifeguarding and swim lesson equipment has been updated and our storage shed allows us to keep our equipment secure and offers plenty of storage space.

Respectfully submitted,

Ted White, WSI

STRAFFORD ENERGY COMMITTEE  
2007 Annual Report

With the passing of the New Hampshire Climate Change Resolution at Town Meeting in March, the town was given the green light to form the Strafford Energy Committee to recommend local steps to save energy and reduce carbon emissions. Two people joined forces in the spring, and two more signed on in September. In order to understand the process for moving forward, the Committee attended meetings of the Rockingham/Strafford Energy Committee Alliance in Durham and a meeting of the Rochester Energy and Sustainability Committee. Based on guidelines that were presented in an Energy Alliance workshop, we toured the Strafford Elementary School to do a preliminary assessment of the current energy profile of the present school building. This report will be submitted to the School Board in January.

We showed the documentary film, *The End of Suburbia*, several times to small groups of residents, and the discussion that followed was thoughtful and insightful. We plan to advertise the film more widely and show it again in February.

The results of a notice placed in the November Strafford Community Calendar inviting townspeople to join this committee produced no new committee members. We would like to see participation of more Strafford residents and invite you to join the Strafford Energy Committee.

Committee members:  
Bill Vance, Chair  
Dan Phelan, Vice Chair  
Charles Jost  
Mimi Jost

**STRAFFORD  
SCHOOL  
DISTRICTS  
REPORTS  
2007**

# **OFFICERS OF THE STRAFFORD SCHOOL DISTRICT**

**2007-2008**

## **SCHOOL BOARD**

	Term Expires
Mr. Bruce Patrick, Chairman	2009
Ms. Lynda Powers, Vice Chair	2008
Ms. Christine Bane	2010
Ms. Rebecca Doty	2009
Mr. Jason Grant	2010

## **SUPERINTENDENT OF SCHOOLS**

Judith A. McGann, C.A.G.S.

## **SPECIAL EDUCATION DIRECTOR**

Jean M. Parson, M.S.

## **PRINCIPAL**

Richard A. Jenisch, M.A.

## **TREASURER**

Sandra Pierce

## **CLERK**

Carrolle Popovich

## **MODERATOR**

James Allmendinger

## **AUDITOR**

Vachon, Clukay & Co, P.C.

# The State of New Hampshire

*To the Inhabitants of the School District of the Town of Strafford qualified to vote in district affairs:*

**You are hereby notified to meet at the Strafford School in said district on the 4th day of March 2008, at 7:00 o'clock in the afternoon to act upon the following subjects:**

1. "Shall the Strafford School District vote to raise and appropriate the sum of eleven million, two hundred thousand dollars (\$11,200,000.00) for the completion of final plans and specifications and the construction of additions and renovations to the Strafford Elementary School and authorize the issuance of not more than eleven million, two hundred thousand dollars (\$11,200,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch. 33), and further authorize the School Board to issue and negotiate such bonds or notes and determine the rate of interest thereon; and further raise and appropriate the additional sum of three hundred, twenty-three thousand, five hundred fifty-five dollars and fifty-six cents (\$323,555.56) for the first interest payment on the bond and raise and appropriate the additional sum of three hundred, fifty thousand dollars (\$350,000.00) in interest earned on the bond for use on the project, and authorize the School Board to apply for, accept and expend federal, state or other local grants or funds for the support of the project, and to take any other action necessary to carry out this vote?" (Two-thirds ballot vote required). **Estimated tax impact: \$66**

**The School Board recommends this appropriation.**

2. "To see if the school district will vote to raise and appropriate the amount of ten million, three hundred fifty-three thousand, three hundred twenty-six dollars and thirty-five cents (\$10,353,326.35) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the school district. This article does not include appropriations voted in other warrant articles." **Estimated tax impact: \$15.64**

**The School Board recommends this appropriation.**

3. "Shall the Strafford School District authorize the School Board to convey a conservation easement to the Town of Strafford, acting through its Conservation Commission covering approximately 290 acres of the School District's 365-acre parcel of land off of Johnsonboro Road for conservation purposes with this donation to enable the Conservation Commission to receive a matching grant from the Coastal Estuarine Land Conservation Program. This conveyance is conditioned on the Conservation Commission covering the cost of producing any and all necessary plans for the School District to retain a minimum of 75 acres of property for future school use. It is also conditioned on the conveyance being made at no cost to the District and on such other and further terms and conditions as the School Board determine are in the best interest of the District?" The School District retains ownership of the entire property.
4. To see if the School District will vote to raise and appropriate up to twenty-five thousand dollars (\$25,000.00) to be placed in the school district capital reserve fund, established in 1985, for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the school district in accordance with the provisions of RSA Ch 35, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1, 2008. The balance of this account as of this date is two hundred, fifty one thousand, eight hundred, fifty-three dollars (\$251,853.00).

**The School Board recommends this appropriation.**

5. To choose agents and committees in relation to any subject embraced in this warrant.
6. To transact any other business which may legally come before this meeting.



Given under our hands at said Strafford this \_\_\_\_ day February, 2008

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*School Board*

A true copy of Warrant-Attest:

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*School Board*

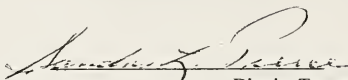
# REPORT OF SCHOOL DISTRICT TREASURER

for the

Fiscal Year July 1, 2006 to June 30, 2007

Cash on Hand July 1, 2006 (Treasurer's bank balance)		596053.61
Received from Selectmen		
Current Appropriation	6557122.27	
Revenue from State	2347287.20	
Revenue from Federal	-0-	
Recieved from all other Sources	<u>305553.15</u>	
TOTAL RECEIPTS		<u>9209962.62</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (balance-receipts)		9806016.23
LESS SCHOOL BOARD ORDERED PAID		<u>9217454.75</u>
BALANCE ON HAND JUNE 30, 2007 (Treasurer's Bank Balance)		<u>588561.48</u>

July 15, 2007

  
District Treasurer

# **DETAILED STATEMENT OF RECEIPTS**

<u>DATE</u>	<u>FROM WHOM</u>	<u>DESCRIPTION</u>	
July 01, 2006	State of NH	Equitable Ed. Aid	\$2,163,026.00
to		Building Aid	\$22,657.79
June 30, 2007		Catastrophic Aid	\$66,766.40
		Medicaid Reimb.	\$80,438.22
		FEMA 5/06	\$13,844.99
		Safety Adm. Allowance 5/06	\$553.80
	Town of Strafford	Appropriation	\$6,557,122.27
	Trustee of Trust Funds	Capital Reserve Fund	\$50,000.00
		Special Ed & Growth Fund	\$2,318.42
	Citizen Bank	Interest	\$11,751.64
	Concord School Dist.	Tuition	\$20,712.32
	City of Rochester	Tuition	\$2,815.57
	School Lunch Program	Lunch Sales	\$107,567.75
		Coffee	\$949.49
		Miscellaneous Snacks	\$181.00
		Food & Supplies Purchases	\$183.58
	Student Activities Acct.	TW Breakfast and Lunch	\$346.50
	Christian Service Circle	Food Purchases	\$56.02
	Strafford School PTO	Cookie Purchases	\$23.10
		Replacement milk cooler	\$1,559.00
	SAU # 44	School Lunch Program Reimb.	\$32,332.76
		USDA Food Reimb.2005-06	\$2,290.17
		Health Insurance Reimb.	\$12,284.96
		ESL June 2005 Adj.	\$6,470.24
		04-05 Assessm. Balance	\$11,491.06
		Esy Summer 2004 refund	\$970.11
		04-05 Preschool Tuition Adj.	\$25,757.73
		04-05 Preschool A/P	\$5,924.02
		Reimb. for Prof. Books	\$1,063.34
		Mainstream Conf. Riemb.	\$195.00
		Writing Curriculum Reimb.	\$400.94
		Para Conference Reimb.	\$40.00
		Workshop Substitute Reimb.	\$1,018.07
	Strafford Recreational Sports	Port-O Pots	\$149.52
		Salary Reimb.	\$24.00
	Currier Museum of Art	Refund	\$40.00
	Conn. Music Educator Assoc. Inc.	Refund	\$205.00
	Highsmith Inc.	Refund	\$47.80
	Northwest & Evaluation Assoc.	Refund	\$630.00
	Nottingham School Dist.	Purchases Reimb.	\$28.50
	NH Speech, Laguage		
	Hearing Assoc. Inc.	Workshop Refund	\$385.00
	NH Retirement System	Refund	\$681.77
	Strafford School PTO	Author Visit	\$400.00
	Student Activities Acct.	Southeast League Reimb.	\$5.00
		Library Lost Books Reimb.	\$44.99
	Scholastic Inc.	Returned Mdse.	\$66.15
		Overpayment	\$30.06
	University System of NH	Refund	\$135.00

United State Treasury	Refund	\$3.40
Miscellaneous	Rent	\$2,652.59
	Transportation Coe-Brown	\$710.00
	Computer Purchase Program	\$57.26
	Jury Duty	\$10.00
	Supplies Reimb.	\$11.35
	Workshop Reimb.	\$60.00
	Agendas Reimb.	\$75.00
	Damaged Books	\$144.28
	Lost Books	\$213.19
	Filing Fees 2006-07	\$6.00
	Telephone Calls	\$13.50
	Returned Checks fees	<u>\$21.00</u>
	<b>TOTAL RECEIPTS</b>	<u><b>\$9,209,962.62</b></u>

# STRAFFORD SCHOOL DISTRICT

2006-2007 Balance Sheet

	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY
<b>ASSETS</b>					
Current Assets					
CASH	588,561.48				
INVESTMENTS					
ASSESSMENTS RECEIVABLE					
INTERFUND RECEIVABLE		8,803.83			
INTERGOVERNMENTAL RECEIVABLES	36,686.50	4,129.03			220,727.23
OTHER RECEIVABLES					
BOND PROCEEDS RECEIVABLE					
INVENTORIES		1,474.13			
PREPAID EXPENSES					
OTHER CURRENT ASSETS					
<b>Total Current Assets</b>	<b>625,257.98</b>	<b>14,406.99</b>	<b>0.00</b>	<b>0.00</b>	<b>220,727.23</b>
<b>LIABILITY &amp; FUND EQUITY</b>					
Current Liabilities					
INTERFUND PAYABLES					
INTERGOVERNMENTAL PAYABLES	8,803.83				
OTHER PAYABLES					
CONTRACTS PAYABLE	166,433.81				
BOND AND INTEREST PAYABLE					
LOANS AND INTEREST PAYABLE					
ACCRUED EXPENSES					
PAYROLL DEDUCTIONS	130,683.63				
DEFERRED REVENUES					
OTHER CURRENT LIABILITIES					
<b>Total Current Liabilities</b>	<b>305,921.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Fund Equity					
RESERVE FOR INVENTORIES		1,474.13			
RESERVE FOR PREPAID EXPENSES					
RESERVE FOR ENCUMBRANCES					
RESERVE FOR CONTINUING APPROPRIATIONS	52,309.75				
RESERVE FOR AMTS VOTED	25,000.00				
RESERVE FOR ENDOWMENTS					
RESERVED FOR SPECIAL PURPOSES					
UNRESERVED FUND BALANCE	242,026.96	12,932.86			220,727.23
<b>Total Fund Equity</b>	<b>319,336.71</b>	<b>14,406.99</b>	<b>0.00</b>	<b>0.00</b>	<b>220,727.23</b>
<b>Total Liabilities and Fund Equity</b>	<b>625,257.98</b>	<b>14,406.99</b>	<b>0.00</b>	<b>0.00</b>	<b>220,727.23</b>

Name	Position	Salary
Janet ABBOTT	Tchr Gr 3	\$53,665.00
Melissa ABBOTT	Substitute	\$60.00
Cecil ABELS	Substitute	\$390.00
Irene ABELS	PT Nurse	\$15,733.84
Laura ADAMS	Tchr Gr 7	\$48,756.00
James ALLENDINGER	Sch Brd Moderator	\$100.00
Andrea ATKINSON	Instrumental Band Teacher	\$33,069.00
Margaret AUERBACH	Substitute	\$5,610.00
Christine BANE	School Board Member	\$600.00
Karen BEAVERSTOCK	Tchr Gr 8	\$37,636.00
Karen BLAISDELL	Tchr Gr 8	\$36,733.00
James BONNEAU	Tech Director	\$46,062.00
Judy BROWN	Lunch Monitor	\$6,874.40
Christine BURKE	Substitute	\$3,135.00
Patricia BURNELL	Food Service	\$13,768.56
Susan CAMIRE	Tchr Gr 3	\$37,312.00
Carol CHADWICK	Paraprofessional	\$14,714.70
Rebecca CHAGNON	Paraprofessional	\$9,236.09
Steven COLBY	Tchr Gr 5	\$43,689.00
Marie COLE	Substitute & Summer Facilities	\$290.00
Wendy COLUMBARE	Substitute	\$3,810.00
Ken COOK	Facilities	\$19,211.68
Mary COOK	Substitute	\$3,942.00
Jennifer CRONSHAW	Substitute	\$1,020.00
Anne CULLEN	Admin Secretary	\$26,830.00
Kathryn CUNNINGHAM	Nurse	\$41,934.00
Traci DEITRICK	Paraprofessional	\$8,296.65
Margaret DEXTER-YONCHAI	Substitute	\$5,370.00
Audrey DOLAN	Tchr Gr 4	\$50,686.00
Maureen DOLEN	Substitute	\$210.00
Rebecca DOTY	School Board Member	\$600.00
Denise DOYON	Paraprofessional	\$14,714.70
Paula DRISCOLL	Substitute	\$1,020.00
George DROZIN	Asst. Principal	\$62,625.00
Cynthia DUFFY	Paraprofessional	\$16,317.50
Jennifer EDGERLY	Tchr Gr 4	\$50,049.75
Norman FINNEGAN	Substitute	\$150.00
Deborah FOWLER	Referee	\$70.00

Name	Position	Salary
Donna FRANKLIN	Library/Media Para	\$15,077.70
Holly GAGNON	Substitute	\$5,793.80
Allan GAHM	Tchr Gr 6	\$55,848.00
Meghan GAHM	Substitute	\$150.00
Cindy GALE	Paraprofessional	\$17,477.60
Eric GALE	Food Service Director	\$28,073.00
Georgia GARLAND	Tchr Gr 3	\$37,536.00



Meghan GEARTY	Health Teacher	\$31,694.00
Donna GOODELL	Substitute	\$20,826.25
Beatrice GOODWIN	Paraprofessional	\$16,514.70
Kathleen GORMAN	Tchr Speech/Language	\$52,940.00
Donna GOSCINSKI	Tchr Gr 6	\$50,934.00
Jennifer GOULD	Substitute	\$240.00
Ann GRAHAM	Paraprofessional	\$17,638.75
Robin GRONDIN	Special Educ Sec'y	\$18,471.50
Tracy HANSON	Tchr Gr 2	\$39,088.00
Holly HARRIS	Tchr Gr 2	\$48,301.61
Linda HARTMANN	Tchr Special Educ	\$52,854.00
Laura HEBERT	Admin Secretary	\$20,543.25
Gary HESELTON	Facilities Mgr	\$37,116.00
Lisa HESELTON	Substitute	\$75.00
Darla HIGGINS	Substitute	\$150.00
Melinda HOLDAWAY	Substitute	\$870.00
Janet HOMIAK	Tchr Reading Recovery	\$37,522.00
Mitzi HORNE	Tchr Gr 4	\$33,654.00
Leo HOWARD	Facilities	\$29,213.73
Mary IRONS	Tchr Gr 1	\$40,641.00
Richard JENISCH	Principal	\$80,125.56
Karne JOHNS	Substitute	\$1,440.00
Susan JOHNSON	Speech/Language Para	\$17,940.15
Heidi JORDAN	Tchr Art	\$33,172.00
Richard KAUFMAN	PT Guidance	\$32,385.00
Melissa KERIVAN	Bookkeeper	\$31,813.84
Robyn KRASKO	Tchr Phys Ed	\$51,994.00
Jodie LABRIE	Substitute	\$1,170.00
Diane LAFLAMME	Substitute	\$840.00
Nancy LAKE	Long Term Substitute	\$14,693.52
Jane LAURION	Paraprofessional	\$15,396.20
Sandra LEE	Bus Monitor	\$2,040.00
Carolyn LEFEBVRE	Paraprofessional	\$13,253.10
Karen LIBBY	Paraprofessional	\$15,793.90
Julia LIGHTNER-FREDYMA	Tchr Technology	\$40,026.50
Heather LORENZO	Tchr Kindergarten	\$38,438.00
Patricia LUCAS	Paraprofessional	\$12,510.90
Elizabeth MASON	Tchr Kindergarten	\$50,416.00

Name	Position	Salary
Nancy MASON	Guidance	\$54,040.00
Heather MATTA	Substitute	\$90.00
Colleen MCMAHON	Paraprofessional	\$18,806.70
Amy MCNEIL	Substitute	\$870.00
David NIX	Tchr Gr 5	\$51,854.00
Jennifer NOEL	Sub/Lunch Monitor	\$2,060.00
Brenda OLIVER	Tchr Music/Choral	\$34,398.26
Sharon OLSSON	Tchr Special Educ	\$37,259.00
Bruce PATRICK	School Board Chairman/Ump	\$700.00
Gregory PICKARD	Coach	\$1,100.00
Sandra PIERCE	Sch Dist Treas/Food Serv	\$11,636.61
Maryellen PLANTE	Tchr Gr 2	\$50,766.00

Linda PLAZA	Paraprofessional	\$13,759.20
Carrolle POPOVICH	Sch Dist Secretary/Clerk	\$1,676.75
Lynda POWERS	School Board Member	\$600.00
Alison QUINTON	Tchr Gr 1	\$34,454.00
Julie RAPOSA	Substitute	\$150.00
Candice RAY	Paraprofessional	\$15,858.85
Joanne RILEY	Substitute	\$1,860.00
Laurel RODIER	Tchr Gr 7	\$38,864.00
Karen SARGENT	Paraprofessional	\$17,943.58
Maureen SAWICKI	Tchr Gr 2	\$51,512.38
Julie SCHRAUFNAGEL	Paraprofessional	\$15,714.70
Radia SEFIANE	Foreign Language Tchr	\$15,005.30
Mark SHANNON	Tchr Gr 8	\$34,764.00
Adriana SHEAN	Substitute	\$390.00
Kathryn STALEY	Tchr Reading Specialist	\$53,687.88
Mary Lou STANO	Tchr Gr 5	\$54,175.00
Janice STIMMELL	Tchr Gr 1	\$35,759.00
PG STOHLBERG	Substitute	\$690.00
John SWEENEY	Facilities	\$22,739.54
Susan TANGUAY	Tchr Gr 7	\$52,940.00
Christine TAPPAN	Tchr Special Educ	\$44,156.47
Shonda THIBEAULT	School Board Member	\$600.00
Robert THIVIERGE	Facilities	\$3,457.50
Kimberly THOMAS	Substitute	\$720.00
Darlene TOWLE	Paraprofessional	\$15,498.00
Jason TRAFTON	Tchr Gr 6	\$33,472.00
Hazel TURMELLE	Food Service	\$15,106.00
Lynda VOGT	Tchr Special Educ	\$52,517.62
Kristine VULNER	Paraprofessional	\$16,923.70

Name	Position	Salary
Karissa WALDRON	Substitute	\$780.00
Jessica WALFIELD	Substitute	\$570.00
Amy WEST	Substitute	\$2,160.00
Judith WHITCHER	Tchr Special Educ	\$35,539.05
Robert WHITE	Coach	\$1,300.00
Scott WHITEHOUSE	Facilities	\$17,389.85
Rebecca WIGGIN	PT Tchr Speech /Language	\$39,641.00
Susan J. WILLIAMS	Tchr Media Generalist	\$47,277.26
Katharine YORK	Substitute	\$180.00
Ewa ZEOLI	Tchr Foreign Language	\$32,658.00
TOTAL '06-'07		\$2,963,055.63

*\*These figures include all payroll: contracts, stipend, overtime and insurance/sickday/buy-out payments.*

\$2,963,055.63

#### **CAPITAL RESERVE FUND 2006/2007**

Capital Reserve Fund Balance as of June 30, 2007

**\$220,727.23**

## **Superintendent's Report 2006-2007**

School Administrative Unit #44 continues to move forward. The SAU Curriculum Advisory Committee has been formed with the support of our Curriculum Coordinator, Dr. Robert Koenig. Having been recognized by Commissioner Tracy (NH Department of Education) as a "Follow the Child" School District, the three Educational Communities of Northwood, Nottingham and Strafford have been involved in the initiatives that support student needs for academic, personal, social and physical success. With the continued use of the SAU wide Standard Assessment Tool, NWEA (Northwest Educational Assessment), the school communities are able to measure academic growth of the GLE's (Grade Level Expectations) and correlate these standards. This enables educators to review the curriculum for each subject area and to develop an SAU wide curriculum aligned with the state standards. The first curriculum that will be developed SAU wide is Reading/Written Language. This project will begin in the summer of '07 under the direction of our Curriculum Coordinator.

Strafford School administration and staff began its 06-07 school year continuing to support allegiance to the children of the Strafford Community. Mr. Richard Jenisch, with over thirty years of administrative experience, in which nearly twenty has been at the Strafford School, has led staff and students through various junctures of educational change. George Drozin, Assistant Principal, completed his third year with the district as of June 30, 2007. Between the two administrators there is close to thirty-five years of experience working for the children of Strafford!

The fall of 2006 began with the Administration overseeing the NWEA testing (Northwest Educational Assessment) process, used to establish local standardized achievement scores for each child. Following this procedure was the state assessment in October (NECAP). With the completion of a piloting process and the selection of a scientifically, research based reading program, the district continues to move forward with a new Reading Program to start in the fall of 2007. The SAU based Curriculum Committee will be collaborating with Coe-Brown Northwood Academy in developing the pre K through sixteen literacy curriculum, as the SAU and Strafford School District move ahead to meet the needs of all students in the community.

Thanks to the entire Strafford community for their continued support in the educational process for their children.

Respectfully submitted,

Judith A. McGann  
Superintendent of Schools

## Strafford School Report of the Principal

I was fortunate enough to grow up in a small town much like Strafford. While my world at that time was small, it was rich beyond belief. There were family, church and community traditions celebrated by relatives, friends, and neighbors. There was harvest time in the fall when potatoes were dug, fruits and veggies were frozen and canned, and slabs of bacon and hams hung from the rafters in our 250 year old cape. There were holiday celebrations and school presentations and, best of all, the fourth of July gala including fireworks organized by the local fire department. People took care of one another and came together when one of their own was in trouble. My mother and friends baked and distributed food to the needy and made clothing and other items for the church bazaar. When my mother contracted polio, most neighbors put aside their fears and provided my family support wherever and whenever it was needed. That support and her commitment to her family, helped her overcome paralysis and walk again. As kids, we organized ball games after school and weekends, built log cabins in the woods, dammed up the local brook, hunted and kept the local cove shoveled off all winter for skating. We made rafts, fished and camped out on the river devouring peanut butter sandwiches and lemonade. It was a magical time for a child.

We have managed to preserve some of those traditions in our school and town and should work hard to maintain and support them. They cannot and should not be taken for granted. Pumpkin Hollow, Christmas in Strafford, the Christmas Tree Lighting, the Memorial Day parade, Lake Side Player presentations, fireworks on the fourth, ham & bean suppers, chicken BBQs, chili & chowder festivals and so many other community events remind us all of the importance of friends, neighbors, and traditions. Helping your child with homework, participating in the PTO, reading a bedtime story, coaching a sport, cutting a Christmas tree, throwing a ball in the backyard, attending a game or school event, having meals at the dinner table and other similar family traditions add so much to the development of a child. Their importance cannot be understated. Over and over again we see what the practice of those traditions mean to a child and how they contribute to their success in school, in building character, and in becoming a good citizen.

Shortly after we began the 07-08 school year, we were notified by the State of N.H. Department of Education that our school made AYP (Annual Yearly Progress). This status is determined by student performance on the NECAP exam administered each fall in all schools throughout the state. While we are very pleased with the designation, we are also aware that the level at which our students are expected to perform in reading and math increase every year. As a result, all schools run the risk of not making progress consistent with State of N.H. and No Child Left Behind requirements. With that in mind, we have been working within our SAU to go through a process known as root cause analysis. This process, mandated for schools who do not make AYP, requires an intense study of student assessments and curriculum content in both general and special education. The goal of the process is to identify very specific areas of deficiency in student performance and in curriculum content. That information is used to develop school wide goals and long term plans to address identified needs. This is a very intense and time consuming process designed to bring change where it is most needed leading to improved student performance. As always, we are committed to improving our program and in more effectively meeting the needs of our students. This is an ongoing goal for our school and one we take very seriously.

All Strafford citizens are aware that the school board has worked tirelessly with the architectural firm Team Design and with the Project Management firm Bonnet, Page, & Stone over the last few months to develop comprehensive renovation plans for our school. The plans are final and have been presented to the town during two well attended public forums. The project has been explained in handouts, articles, on the school website and in pamphlets sent to all citizens of the town. The recommended eleven million dollar project will involve upgrades throughout virtually all areas of the building. When completed, the environment within the school will be much healthier and more secure. ADA and State of N.H. standards for school facilities will be met and all programs will have adequate space. Students will all be housed under one roof with all areas of the building accessible



from both the front and back of the building. Safer area for dropping off and picking up students will be established. These are only a few of the improvements this much needed project will bring about. Best of all, the history and personality of the building will be maintained including all the murals, artwork, and student projects that many generations of students still look forward to seeing. The completion of this project will enhance the school's ability to deliver quality programming and instruction to students consistent with State and Federal guidelines within a modernized facility. The Stafford School Board and School Administration asks for your support of this project.

Arts programs and opportunities for students are a top priority for our school. The value of these programs to students cannot be understated. They are often overlooked given the national focus on test scores. Our new classroom music teacher has increased the size and scope of our choral music program. That program has twice the student participation of previous years. Music classes for students at all levels are now solidly based on established standards. This year our art teacher initiated a multi-week after school art program for students to further explore and nurture their talents. A similar summer program will also be provided. Students in instrumental music frequent the music room before and after school to practice and receive additional guidance and support from their teacher. They attend regional competitions and demonstrate a real commitment to improving their proficiency as musicians. Our drama program has become more and more popular every year with participation taking place at all grade levels. Small and larger performances are presented to parents and to the community at various times during the year. We are fortunate to have such a dedicated arts staff in our school and we thank the community for supporting them.

This year staff and administration are reviewing math programming and math assessment scores at all grade levels to determine areas in need of greater instructional emphasis. We are also examining our foreign language program to determine the most effective instructional model for students at both the elementary and middle school level. In addition, we are aligning our science program with State of N.H. grade level expectations. Science is the latest curriculum area being tested annually by the State of N.H. It is assessed in the spring at selected grade levels. A team from our school is also participating in alternative assessment research and training with the UNH Institute on Disabilities this year. Other training on various disabilities including autism is being provided supported by special education grant funds.

Strafford School continues to be a designated intern site for the University of N.H. This year we hosted eight interns from UNH, Keene State College, Plymouth University, and Southern N.H. University. This relationship is critical to our school and provides us with students and resources that enrich our school and provide additional individual attention to our students.

In the spring of last year, our school was identified as a PATRIOTIC EMPLOYER by the National Committee for Employer Support of the Guard and Reserve. This Department of Defense supported organization recognized our school for its efforts to support the troops serving in the armed forces around the world. We are proud of this recognition and thank all of you who made contributions to this effort. Once again this year, we are sending cards and letters to the troops, sponsoring Trees for Troops at Christmas, and recognizing the efforts of our former students serving in the military. Their service and the service of our veterans allow us to live in peace and freedom.

I am approaching my 40<sup>th</sup> year in public education as a teacher, head teacher, assistant principal, and principal. I have been privileged to work with thousands of students, parents, and educators during that time. Very few individuals have the opportunity to work within one profession for their entire career and I am thankful to be one of them. Much has changed since I began my career. The challenges are greater than ever. Despite all the money being expended in the United States on educational research and despite all efforts to legislate an adequate education, no government intervention, no resource, no program, no consultant, and no assessment can replace the work or success of a competent dedicated teacher. We deeply appreciate their service to our children.

I want to thank the Strafford Community for its continued support of our school. The number of parents, grandparents, and friends who routinely visit, donate time and resources and participate in

activities, organizations and events at the school contribute significantly to the sense of community that exists here. I would also like to thank our road agent, fire chief, police chief, and selectmen for their continued support of the school and for their commitment to the safety of our students. By working together as a community we can achieve excellence.

Submitted by:

  
Richard A. Jenisch, Principal



# Adequate Yearly Progress - Status

## School Summary Report

### 2007 (Based on Fall 2006 Assessment Data)

SAU: 044  
 District: Stafford  
 School: Stafford School  
 Code: 044-507-22100  
 Grade: K-18

Group	READING				MATHEMATICS					
	Meets Requirements	Meets 95% Participation Rate	Meets Index Target of 82.0	Safe Harbor		Meets Requirements	Meets 95% Participation Rate	Meets Index Target of 76.0	Safe Harbor	
				Meets 10% Rule	Meets Attendance Rate				Meets 10% Rule	Meets Attendance Rate
Whole School	Yes	Yes	Yes		Yes	Yes	Yes	Yes		
American Indian or Alaskan Native	*	**	*			*	**	*		
Asian/Pacific Islander	*	**	*			*	**	*		
Black or African American	*	**	*			*	**	*		
Hispanic or Latino	*	**	*			*	**	*		
White (non-Hispanic)	Yes	Yes	Yes			Yes	Yes	Yes		
Economically Disadvantaged	Yes	Yes	Yes			Yes(CI)	Yes	Yes(CI)		
Educational Disability	Yes(CI)	Yes	Yes(CI)			Yes(SH)	Yes	No	Yes(SH)	Yes
Non- or Limited-English Proficient	*	**	*			*	**	*		

#### KEY

- Yes
- Yes (CI) Group is within the confidence interval width to meet the index target.
- Yes (I) Improving
- Yes (I\*) Improvement calculation is not performed since data were not available for school-year of last testing cycle.
- Yes (SH) Group meets the requirements under Safe Harbor.
- Yes (SH\*) Safe Harbor calculation was not performed since there were fewer than 11 students in the group in the last testing cycle.
- Yes (2%) Group meets the requirements for special education populations based on the 2% rule.
- No
- \* Group does not meet the requirements.
- \*\* Group is too small (fewer than 11 students) and therefore is not required to meet the index target for performance.
- \*\* Group is too small (fewer than 40 students) and therefore is not required to meet the standard for participation and/or attendance rate.
- Shaded Cell Safe Harbor is not evaluated when the performance target is met.
- N/A Data are not available.



# Fall 2006 NECAP Tests District Summary 2006-2007 Students

District: Strafford  
State: New Hampshire  
Code: 044-507

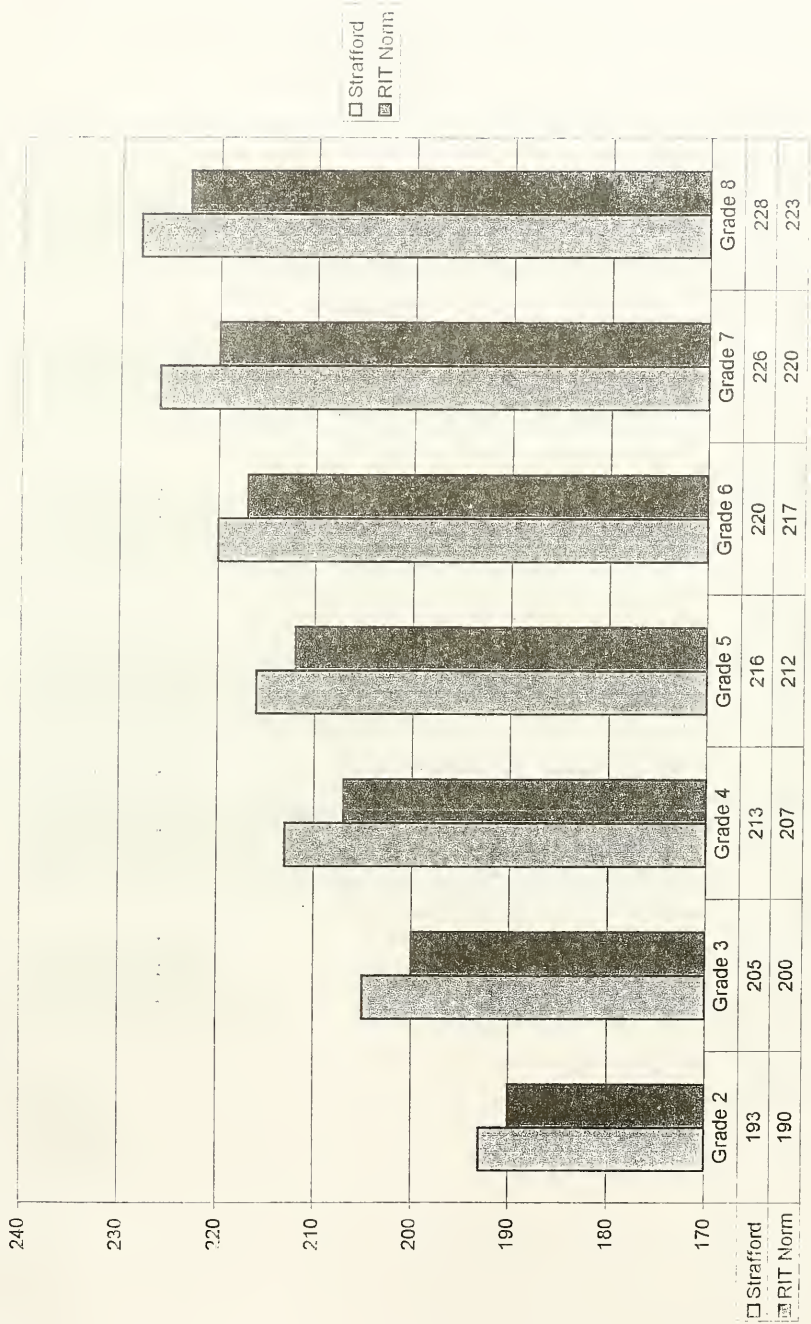
Reading	Enrolled	NT Approved	NT Other	Tested	Achievement Level									
					Level 4		Level 3		Level 2		Level 1		Mean Scaled Score	
	N	N	N	N	N	%	N	%	N	%	N	%		
Strafford	350	4	1	345	58	17	209	61	62	18	16	5	353	
Beginning of Grade 3	42	2	0	40	9	23	29	73	0	0	2	5		
Beginning of Grade 4	55	0	0	55	8	15	31	56	9	16	7	13		445
Beginning of Grade 5	54	2	1	51	12	24	26	51	9	18	4	8		547
Beginning of Grade 6	69	0	0	69	14	20	48	70	7	10	0	0		652
Beginning of Grade 7	60	0	0	60	10	17	36	60	14	23	0	0		748
Beginning of Grade 8	70	0	0	70	5	7	39	56	23	33	3	4	844	

Mathematics	Enrolled	NT Approved	NT Other	Tested	Achievement Level									Mean Scaled Score
	N	N	N	N	Level 4		Level 3		Level 2		Level 1			
					N	%	N	%	N	%	N	%		
Strafford	350	6	2	342	63	18	177	52	57	17	45	13		
Beginning of Grade 3	42	2	0	40	14	35	21	53	4	10	1	3	349	
Beginning of Grade 4	55	0	0	55	6	11	23	42	15	27	11	20	440	
Beginning of Grade 5	54	4	2	48	7	15	30	63	7	15	4	8	546	
Beginning of Grade 6	69	0	0	69	12	17	44	64	12	17	1	1	647	
Beginning of Grade 7	60	0	0	60	15	25	26	43	9	15	10	17	744	
Beginning of Grade 8	70	0	0	70	9	13	33	47	10	14	18	26	841	

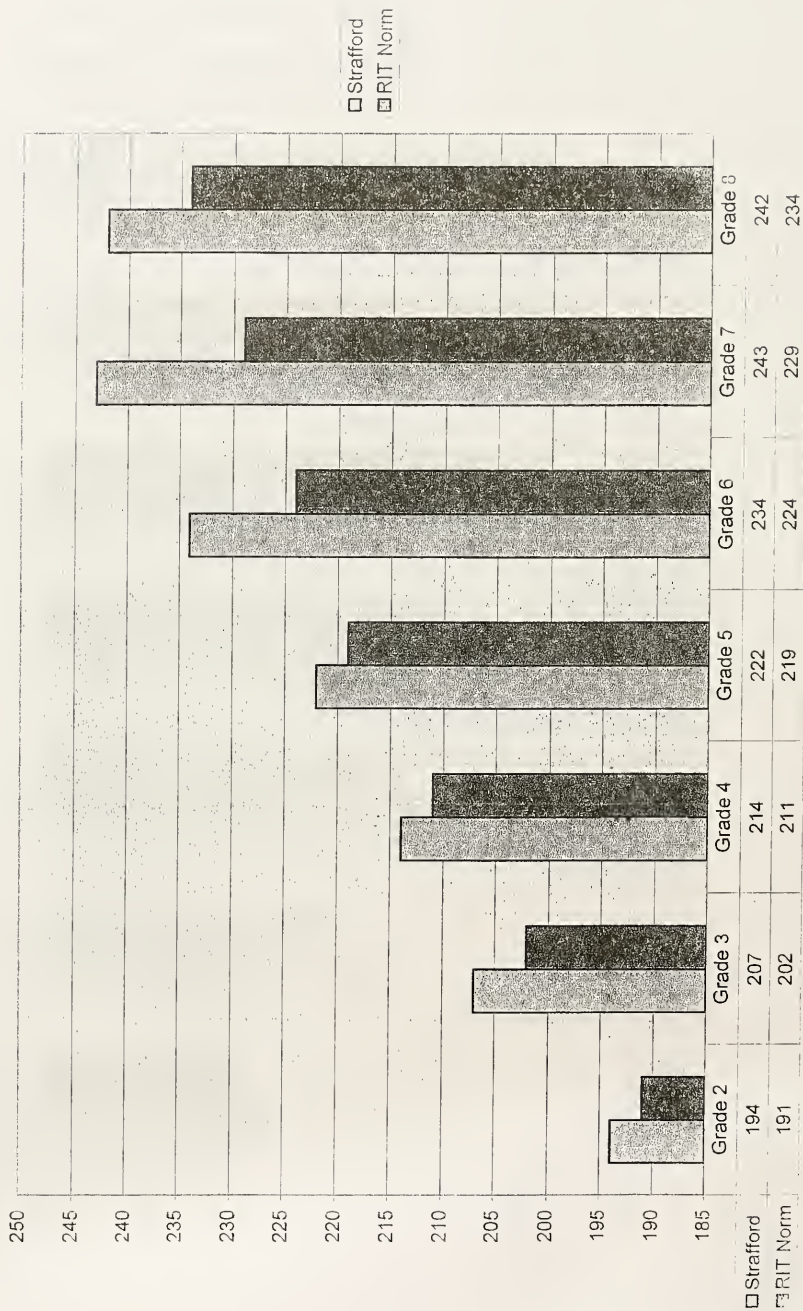
Writing	Enrolled	NT Approved	NT Other	Tested	Achievement Level									Mean Scaled Score
	N	N	N	N	Level 4		Level 3		Level 2		Level 1			
					N	%	N	%	N	%	N	%		
Strafford	124	4	1	119	10	8	42	35	50	42	17	14		
Beginning of Grade 5	54	4	1	49	6	12	21	43	17	35	5	10	543	
Beginning of Grade 8	70	0	0	70	4	6	21	30	33	47	12	17	838	

Level 4 = Proficient with Distinction; Level 3 = Proficient; Level 2 = Partially Proficient; Level 1 = Substantially Below Proficient

# NWEA Spring 2006 Median Reading Performance



# NWEA Spring 2006 Median Math Performance



DEPARTMENT OF REVENUE ADMINISTRATION

October 3, 2007

The report of appropriations voted and property taxes to be raised for the 2007-2008 school year has been approved on the following basis:

<b>Total Appropriation</b>	<b>\$9,854,163.00</b>
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**Revenues and Credits Available To Reduce School Taxes**

Unreserved Fund Balance:	\$242,027.00
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Revenue From State Sources:

School Building Aid	\$4,217.00
Catastrophic Aid	\$42,500.00
Child Nutrition	\$3,000.00

Local Revenue Other Than Taxes:

Tuition	\$8,000.00
Transportation Fees	\$1,500.00
Earnings on Investments	\$7,000.00
Food Service Receipts	\$115,000.00
Rentals	\$1,900.00

Revenue From Federal Sources:

Child Nutrition	\$29,000.00
Medicaid	\$60,000.00

<b>Total Appropriation</b>	<b>\$9,854,163.00</b>
<b>Total Revenue And Credits</b>	<b>\$514,144.00</b>
<b>District Assessment</b>	<b>\$6,026,153.00</b>
<b>State Education Grant</b>	<b>\$2,271,177.00</b>
<b>State Education Tax</b>	<b>\$1,042,689.00</b>

## **School Administrative Unit #44**

### **2007-2008 Salaries**

Superintendent	\$90,000.00
Special Ed. Director	\$73,290.00
Asst. Special Ed. Director	\$61,091.40
Business Administrator	\$65,000.00
Grant Writer (Part –Time)	\$27,296.28



## SAU Distribution FY09

DISTRICT	2007 EQUALIZED VALUATION	VALUATION PERCENT	2006-2007 ADM IN ATTENDANCE	PUPILS PERCENT	COMBINED PERCENT	2008-2009 DISTRICT SHARE
Northwood	529,802,767	34%	766	33%	66%	\$278,073.09
Nottingham	567,441,912	36%	776	33%	69%	\$286,373.78
Strafford	465,486,087	30%	812	34%	64%	\$265,622.06
TOTAL	1,562,730,766	100%	2354	100%	200%	\$830,068.92

# **Strafford School District**

## **Proposed Budget for 2008-2009**

Account Number / Description	Prior Year Budget 2006-2007	Prior Year Expended 2006-2007	Current Budget 2007-2008	FY 2009 Budget Request
<b>01 General Fund</b>				
<b>1100 Regular Education</b>				
01-1100-5110-090 Lunch Room Monitor	\$12,486.57	\$11,987.20	\$12,691.22	\$12,691.22
01-1100-5110-091 Must Monitor	\$800.00	\$0.00	\$0.00	\$0.00
01-1100-5110-092 Bus Monitors	\$3,500.00	\$2,040.00	\$3,600.00	\$3,600.00
01-1100-5110-201 Teacher Salaries:	\$1,565,470.23	\$1,523,286.93	\$1,630,541.00	\$1,660,983.00
01-1100-5110-202 Health Teacher	\$33,350.00	\$0.00	\$0.00	\$0.00
01-1100-5110-203 Director Of Technology:	\$46,061.60	\$38,975.56	\$55,000.00	\$56,650.00
01-1100-5110-204 Discipline Management and Education	\$4,000.00	\$3,720.00	\$4,000.00	\$4,000.00
01-1100-5120-020 Substitute Teacher Salaries:	\$35,000.00	\$42,697.09	\$35,000.00	\$35,000.00
01-1100-5121-020 Tutor Salaries:	\$1,000.00	\$50.00	\$1,000.00	\$1,000.00
01-1100-5211-000 Health Insurance: (Cert. and Non-Certified)	\$378,873.94	\$375,332.31	\$668,216.82	\$707,353.69
01-1100-5212-000 Dental Insurance: (Cert. and Non-Certified)	\$13,342.02	\$15,647.93	\$20,058.40	\$28,386.12
01-1100-5213-000 Life Insurance:	\$3,281.00	\$2,573.28	\$3,406.64	\$4,972.60
01-1100-5215-000 Long Term Disability Insurance	\$10,782.00	\$6,364.64	\$6,800.79	\$7,655.42
01-1100-5219-000 Buy-Out	\$7,000.00	\$8,370.00	\$22,900.00	\$27,000.00
01-1100-5220-000 F.I.C.A.:	\$128,095.01	\$120,790.27	\$134,459.21	\$134,734.32
01-1100-5231-000 Retirement (Non-Certified):	\$59,794.23	\$3,237.87	\$4,186.85	\$4,951.21
01-1100-5232-000 Retirement (Certified):	\$3,166.95	\$56,796.19	\$91,139.98	\$96,743.01
01-1100-5250-000 Unemployment Compensation	\$1,501.77	\$2,236.08	\$1,503.46	\$2,540.00
01-1100-5260-000 Worker's Compensation	\$8,252.84	\$7,766.49	\$9,702.11	\$7,850.00
01-1100-5290-000 Sick Day Reimbursement	\$8,000.00	\$2,337.50	\$8,000.00	\$8,000.00
01-1100-5313-000 Criminal Record Checks	\$1,500.00	\$1,282.50	\$1,500.00	\$1,500.00
01-1100-5430-000 Repairs and Maintenance:	\$2,500.00	\$1,696.21	\$2,500.00	\$2,500.00
01-1100-5442-000 Contracted Services:	\$7,000.00	\$7,931.62	\$7,500.00	\$9,400.00
01-1100-5442-001 Contracted Services On Line Host	\$500.00	\$284.90	\$500.00	\$500.00
01-1100-5550-000 Printing	\$6,000.00	\$6,616.59	\$6,000.00	\$6,000.00
01-1100-5561-000 Tuition-Other Public Schools:	\$40,078.88	\$35,404.53	\$9,561.23	\$9,497.00

Account Number / Description	Prior Year Budget 2006-2007	Prior Year Expended 2006-2007	Current Budget 2007-2008	FY 2009 Budget Request
01-1100-5563-000 Tuition-Coe Brown:	\$3,101,098.00	\$2,922,690.71	\$3,193,003.00	\$3,324,160.00
01-1100-5610-002 Art Supplies:	\$3,500.00	\$2,696.76	\$3,000.00	\$3,500.00
01-1100-5610-005 Lang Arts-Reading Supplies:	\$3,000.00	\$2,842.38	\$3,000.00	\$3,000.00
01-1100-5610-006 Foreign Language Supplies	\$2,500.00	\$1,289.60	\$2,800.00	\$2,500.00
01-1100-5610-008 Health Education	\$0.00	\$0.00	\$1,800.00	\$1,600.00
01-1100-5610-011 Math Supplies:	\$3,000.00	\$2,423.51	\$3,000.00	\$1,000.00
01-1100-5610-013 Science Supplies:	\$2,000.00	\$1,859.38	\$1,000.00	\$1,800.00
01-1100-5610-014 STC/Science Supplies	\$600.00	\$568.43	\$600.00	\$600.00
01-1100-5610-015 Social Studies Supplies:	\$2,500.00	\$2,180.36	\$2,500.00	\$3,500.00
01-1100-5610-016 Computer Supplies	\$5,965.00	\$5,534.93	\$6,000.00	\$6,200.00
01-1100-5610-081 Physical Education	\$1,400.00	\$1,251.81	\$1,100.00	\$1,000.00
01-1100-5610-121 Music Supplies:	\$1,800.00	\$1,898.91	\$1,800.00	\$2,500.00
01-1100-5610-122 Instrumental Music & Choral Supplies:	\$1,600.00	\$1,651.05	\$1,800.00	\$1,800.00
01-1100-5610-181 Consumable Supplies:	\$14,500.00	\$14,418.99	\$14,500.00	\$13,000.00
01-1100-5610-182 General Supplies:	\$4,000.00	\$3,800.08	\$4,000.00	\$3,500.00
01-1100-5610-184 AV Supplies	\$600.00	\$279.48	\$600.00	\$600.00
01-1100-5610-185 Testing Supplies:	\$2,000.00	\$1,619.64	\$2,000.00	\$2,000.00
01-1100-5640-002 Classroom Workbooks:	\$4,000.00	\$3,136.55	\$4,500.00	\$6,800.00
01-1100-5640-003 Classroom Supplemental Books:	\$4,500.00	\$4,115.51	\$2,500.00	\$3,200.00
01-1100-5640-004 Classroom Reference Books:	\$100.00	\$87.78	\$1,000.00	\$600.00
01-1100-5640-011 Textbook Adoption	\$25,000.00	\$38,512.29	\$25,000.00	\$25,000.00
01-1100-5640-012 Classroom Texts	\$11,000.00	\$9,582.50	\$4,000.00	\$4,000.00
01-1100-5641-005 Classroom Periodicals:	\$1,000.00	\$1,230.52	\$1,200.00	\$1,200.00
01-1100-5733-001 New Equipment:	\$1,000.00	\$1,222.51	\$1,000.00	\$1,000.00
01-1100-5733-002 New Furniture:	\$0.00	\$0.00	\$500.00	\$500.00
01-1100-5733-012 Science Equipment	\$750.00	\$485.24	\$750.00	\$750.00
01-1100-5734-000 Computer Technology Equipment:	\$25,000.00	\$35,721.76	\$25,000.00	\$22,000.00
01-1100-5737-001 Replacement of Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
01-1100-5737-002 Replacement of Furniture:	\$0.00	\$0.00	\$0.00	\$0.00
01-1100-5810-000 Dues and Fees	\$900.00	\$641.26	\$1,200.00	\$1,200.00
<b>TOTAL 1100 Regular Education</b>	<b>\$5,604,650.04</b>	<b>\$5,339,167.63</b>	<b>\$6,048,920.71</b>	<b>\$6,272,017.59</b>

Account Number / Description	Prior Year Budget	Prior Year Expended	Current Budget		FY 2009 Budget Request
	2006-2007	2006-2007	2007-2008		
1200 Special Education					
01-1200-5110-020 Special Education Teacher Salaries:	\$220,662.00	\$219,526.14	\$234,541.00	\$286,893.00	
01-1200-5110-040 Special Ed. Paraprofessional Salaries:	\$270,512.16	\$258,199.07	\$266,150.50	\$328,175.35	
01-1200-5110-050 Special Education Secretary:	\$17,981.60	\$17,704.64	\$18,739.70	\$20,140.00	
01-1200-5120-020 Substitute Sp Ed Teacher Salaries:	\$7,000.00	\$5,370.00	\$7,000.00	\$7,000.00	\$7,000.00
01-1200-5120-201 Substitute Sp. Ed Para Salaries	\$3,000.00	\$6,330.00	\$3,000.00	\$3,000.00	\$3,000.00
01-1200-5120-202 Special Education Extended Yr. Program K-8	\$10,900.00	-\$970.11	\$12,000.00	\$12,000.00	\$12,000.00
01-1200-5120-203 Special Education Extended Yr. Program 9-12	\$2,000.00	\$200.00	\$2,000.00	\$2,000.00	\$2,000.00
01-1200-5121-020 Special Education Tutor Salaries:	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
01-1200-5211-000 Health Insurance (Cert. and Non-Certified)	\$166,449.30	\$186,479.53	\$0.00	\$0.00	\$0.00
01-1200-5212-000 Dental Insurance: (Cert. and Non-Certified)	\$2,151.93	\$2,482.11	\$0.00	\$0.00	\$0.00
01-1200-5213-000 Life Insurance:	\$439.93	\$396.60	\$379.37	\$501.60	\$501.60
01-1200-5219-000 Buy-Out	\$9,100.00	\$10,080.00	\$0.00	\$0.00	\$0.00
01-1200-5219-020 Buy-Out (Certified)	\$2,000.00	\$500.00	\$0.00	\$0.00	\$0.00
01-1200-5220-000 F.I.C.A.:	\$36,412.02	\$36,495.83	\$41,725.19	\$49,740.94	\$49,740.94
01-1200-5231-000 Retirement (Non-Certified Staff):	\$17,882.86	\$17,728.93	\$25,694.74	\$18,782.30	\$18,782.30
01-1200-5232-000 Retirement (Certified Staff):	\$7,069.29	\$8,141.01	\$10,843.91	\$16,755.79	\$16,755.79
01-1200-5250-000 Unemployment Compensation	\$955.00	\$955.00	\$920.00	\$1,005.00	\$1,005.00
01-1200-5260-000 Worker's Compensation	\$2,274.39	\$2,076.43	\$2,945.33	\$3,100.00	\$3,100.00
01-1200-5300-001 Contracted Service Evaluation	\$0.00	\$3,290.00	\$0.00	\$0.00	\$0.00
01-1200-5310-000 Contracted Services: Medicaid Admin Fees	\$5,500.00	\$8,228.69	\$6,000.00	\$9,000.00	\$9,000.00
01-1200-5430-000 Repairs and Maintenance:	\$250.00	\$159.84	\$250.00	\$250.00	\$250.00
01-1200-5550-000 Printing	\$500.00	\$144.67	\$500.00	\$500.00	\$500.00
01-1200-5561-000 Spe Ed Tuition-Other Public Schools:	\$20,646.00	\$0.00	\$19,675.00	\$10,891.00	\$10,891.00
01-1200-5563-000 Spe Ed Tuition-Coe Brown:	\$309,482.12	\$362,755.47	\$265,255.00	\$307,429.00	\$307,429.00
01-1200-5569-000 Spe Ed Tuition-Non-Public Schools:	\$384,520.00	\$430,502.49	\$617,130.00	\$664,835.00	\$664,835.00
01-1200-5610-005 Lang Arts-Reading Supplies:	\$2,500.00	\$2,529.70	\$2,000.00	\$2,500.00	\$2,500.00
01-1200-5610-011 Math Supplies:	\$3,500.00	\$3,567.24	\$400.00	\$1,800.00	\$1,800.00
01-1200-5610-012 Music Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-1200-5610-013 Science Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-1200-5610-015 Social Studies Supplies:	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00
01-1200-5610-016 Computer Supplies:	\$200.00	\$201.00	\$200.00	\$200.00	\$200.00
01-1200-5610-181 Consumable Supplies:	\$250.00	\$177.45	\$100.00	\$250.00	\$250.00
01-1200-5610-182 General Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-1200-5610-183 Office Supplies	\$200.00	\$152.90	\$200.00	\$200.00	\$200.00
01-1200-5610-185 Testing Supplies:	\$2,500.00	\$2,335.40	\$1,100.00	\$1,500.00	\$1,500.00
01-1200-5610-194 OT Supplies	\$300.00	\$292.31	\$350.00	\$400.00	\$400.00
01-1200-5640-001 Spe Ed Classroom Textbooks:	\$1,000.00	\$3,895.98	\$1,800.00	\$300.00	\$300.00
01-1200-5640-002 Spe Ed Classroom Workbooks:	\$2,000.00	\$1,989.28	\$750.00	\$200.00	\$200.00
01-1200-5640-003 Spe Ed Classroom Supplemental Textbooks:	\$0.00	\$0.00	\$1,000.00	\$1,200.00	\$1,200.00



Account Number / Description	Prior Year Budget 2006-2007	Prior Year Expended 2006-2007	Current Budget 2007-2008	FY 2009 Budget Request
01-1200-5640-004 Spe Ed Classroom Reference Books:	\$75.00	\$41.95	\$0.00	\$0.00
01-1200-5640-005 Classroom Periodicals:	\$100.00	\$95.38	\$0.00	\$0.00
01-1200-5733-001 New Equipment:	\$300.00	\$257.42	\$300.00	\$500.00
01-1200-5733-002 New Furniture:	\$400.00	\$427.00	\$400.00	\$0.00
01-1200-5737-001 Replacement of Equipment:	\$100.00	\$69.98	\$100.00	\$100.00
01-1200-5737-002 Replacement of Furniture:	\$100.00	\$0.00	\$100.00	\$100.00
01-1200-5810-000 Dues and Fees	\$100.00	\$0.00	\$100.00	\$100.00
<b>TOTAL 1200 Special Education</b>	<b>\$1,513,313.60</b>	<b>\$1,592,809.33</b>	<b>\$1,546,049.74</b>	<b>\$1,753,348.98</b>
<b>1410 Co-curricular</b>				
01-1410-5110-002 Enrichment:	\$2,800.00	\$1,600.00	\$2,800.00	\$2,800.00
01-1410-5110-003 Co-Curricular:	\$4,200.00	\$2,008.00	\$3,300.00	\$3,300.00
01-1410-5110-004 Extra Curricular:	\$2,800.00	\$3,400.00	\$2,900.00	\$2,900.00
01-1410-5110-006 Substitute Stipend	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
01-1410-5110-007 Environmental School Chaparones	\$2,400.00	\$1,275.00	\$2,400.00	\$2,400.00
01-1410-5110-090 Tutoring for At Risk Students	\$2,500.00	\$1,843.75	\$3,000.00	\$3,000.00
01-1410-5220-000 FICA	\$0.00	\$0.00	\$2,769.30	\$2,769.30
01-1410-5232-000 Retirement (Certified):	\$0.00	\$0.00	\$1,577.60	\$1,577.60
01-1410-5500-000 Contracted Services-Special Events:	\$2,500.00	\$2,700.00	\$2,800.00	\$2,800.00
01-1410-5580-000 Travel Expenses Special Events	\$1,000.00	\$517.90	\$500.00	\$500.00
01-1410-5610-201 Co-Curricula Supplies:	\$1,500.00	\$1,182.86	\$1,500.00	\$1,500.00
01-1410-5610-202 Enrichment Supplies:	\$1,000.00	\$1,193.20	\$1,000.00	\$1,000.00
01-1410-5810-000 Dues and Fees:	\$1,000.00	\$980.00	\$1,000.00	\$1,000.00
<b>TOTAL 1410 Co-curricular</b>	<b>\$24,200.00</b>	<b>\$19,200.71</b>	<b>\$28,046.90</b>	<b>\$28,046.90</b>
<b>1420 Athletic</b>				
01-1420-5110-000 Athletic:	\$8,200.00	\$9,000.00	\$9,000.00	\$9,000.00
01-1420-5220-000 FICA	\$0.00	\$736.20	\$0.00	\$736.20
01-1420-5430-000 Repairs and Maintenance:	\$200.00	\$0.00	\$200.00	\$200.00
01-1420-5500-001 Officials-Umpires-Referees:	\$3,000.00	\$1,970.00	\$3,000.00	\$3,000.00
01-1420-5500-002 Scoreboard	\$500.00	\$90.00	\$500.00	\$500.00
01-1420-5610-008 Athletic Supplies:	\$3,000.00	\$3,157.60	\$3,000.00	\$3,500.00
<b>TOTAL 1420 Athletic</b>	<b>\$14,900.00</b>	<b>\$14,953.80</b>	<b>\$15,700.00</b>	<b>\$16,936.20</b>
<b>1430 Summer Literacy</b>				
01-1430-5110-000 Summer School: Literacy Connection Project	\$11,500.00	\$8,650.97	\$11,500.00	\$10,000.00
01-1430-5110-000 Summer Tutoring	\$0.00	\$0.00	\$7,500.00	\$7,500.00
<b>TOTAL 1430 Summer Literacy</b>	<b>\$11,500.00</b>	<b>\$8,650.97</b>	<b>\$19,000.00</b>	<b>\$17,500.00</b>

Account Number / Description	Prior Year Budget 2006-2007	Prior Year Expended 2006-2007	Current Budget 2007-2008	FY 2009 Budget Request
<b>2112 Attendance</b>				
01-2112-5110-000 Truant Officer - stipend:	\$500.00	\$500.00	\$500.00	\$500.00
01-2112-5220-000 FICA	\$38.25	\$38.25	\$38.25	\$38.25
01-2112-5231-000 Retirement (Non-certified)	\$34.05	\$34.05	\$43.70	\$43.70
<b>TOTAL 2112 Attendance</b>	<b>\$572.30</b>	<b>\$572.30</b>	<b>\$581.95</b>	<b>\$581.95</b>
<b>2120 Guidance</b>				
01-2120-5110-000 Guidance Salaries -	\$85,325.00	\$85,325.00	\$88,311.40	\$91,903.00
01-2120-5211-000 Health Insurance: Certified	\$17,045.18	\$14,570.52	\$0.00	\$0.00
01-2120-5212-000 Dental Insurance: Certified	\$688.61	\$816.60	\$0.00	\$0.00
01-2120-5213-000 Life Insurance:	\$170.00	\$140.40	\$172.98	\$167.20
01-2120-5220-000 F.I.C.A.:	\$6,527.36	\$6,239.16	\$6,755.82	\$7,030.58
01-2120-5232-000 Retirement (Certified):	\$3,157.02	\$1,958.84	\$3,177.99	\$3,289.24
01-2120-5250-000 Unemployment Comp	\$80.00	\$80.00	\$80.00	\$80.00
01-2120-5260-000 Worker's Comp	\$410.66	\$311.61	\$476.88	\$480.00
01-2120-5330-000 Standardized Testing	\$4,000.00	\$5,382.50	\$4,000.00	\$4,000.00
01-2120-5610-000 Guidance Supplies:	\$200.00	\$0.00	\$200.00	\$200.00
01-2120-5610-018 AV Supplies	\$500.00	\$0.00	\$200.00	\$250.00
01-2120-5640-000 Guidance Books:	\$250.00	\$52.99	\$250.00	\$350.00
01-2120-5641-000 Guidance Periodicals:	\$175.00	\$0.00	\$0.00	\$0.00
01-2120-5810-000 Guidance Dues and Fees:	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00
<b>TOTAL 2120 Guidance</b>	<b>\$120,028.83</b>	<b>\$116,377.62</b>	<b>\$105,625.07</b>	<b>\$109,750.02</b>
<b>2130 Health Services</b>				
01-2130-5110-020 Nurse's Salary:	\$40,934.00	\$40,934.00	\$43,438.00	\$46,067.00
01-2130-5110-203 Part time Nurse	\$15,545.60	\$14,883.84	\$16,518.40	\$17,540.00
01-2130-5120-000 Substitute Nurse's Salary:	\$1,000.00	\$525.00	\$1,000.00	\$1,000.00
01-2130-5211-000 Health Insurance	\$0.00	\$0.00	\$0.00	\$0.00
01-2130-5212-000 Dental Insurance:	\$0.00	\$0.00	\$0.00	\$0.00
01-2130-5213-000 Life Insurance:	\$78.92	\$70.20	\$88.61	\$83.60
01-2130-5219-000 Buy-Out	\$1,000.00	\$1,400.00	\$0.00	\$0.00
01-2130-5220-000 F.I.C.A.	\$4,397.18	\$4,417.29	\$4,663.16	\$4,942.44
01-2130-5231-000 Retirement: (Non Certified)	\$0.00	\$0.00	\$0.00	\$0.00
01-2130-5232-000 Retirement: (Certified)	\$2,089.74	\$1,551.50	\$2,577.40	\$2,729.89
01-2130-5250-000 Unemployment Comp	\$80.00	\$80.00	\$80.00	\$80.00
01-2130-5260-000 Worker's Comp	\$276.65	\$311.61	\$323.76	\$328.00
01-2130-5300-000 Contracted Services-Staff Physicals:	\$200.00	\$0.00	\$200.00	\$200.00
01-2130-5400-000 Contracted Services:	\$300.00	\$0.00	\$300.00	\$300.00
01-2130-5430-000 Repairs and Maintenance-Nurse:	\$100.00	\$0.00	\$100.00	\$100.00
01-2130-5580-000 Travel Expenses-Nurse:	\$100.00	\$0.00	\$100.00	\$100.00



Account Number / Description	Prior Year		Prior Year		FY 2009	
	Budget	Expended	Current Budget	Budget	Request	
	2006-2007	2006-2007	2007-2008			
01-2130-5600-000 Health Supplies-Nurse:	\$1,000.00	\$688.71	\$1,000.00		\$1,300.00	
01-2130-5640-000 Health Textbooks-Nurse:	\$200.00	\$0.00	\$100.00		\$0.00	
01-2130-5641-000 Health Periodicals-Nurse:	\$150.00	\$45.00	\$150.00		\$0.00	
01-2130-5650-000 Computer Supplies	\$250.00	\$240.00	\$300.00		\$200.00	
01-2130-5733-001 New Equipment:	\$0.00	\$0.00	\$1,000.00		\$0.00	
01-2130-5733-002 New Furniture:	\$0.00	\$0.00	\$0.00		\$0.00	
01-2130-5737-001 Replacement of Equipment:	\$0.00	\$0.00	\$0.00		\$0.00	
01-2130-5737-002 Replacement of Furniture:	\$0.00	\$0.00	\$0.00		\$0.00	
01-2130-5810-000 Dues and Fees:	\$0.00	\$0.00	\$0.00		\$150.00	
<b>TOTAL 2130 Health Services</b>	<b>\$67,702.09</b>	<b>\$65,147.15</b>	<b>\$71,939.33</b>		<b>\$75,120.93</b>	
<b>2140 Special Contracted Service</b>						
01-2140-5310-005 Contracted Service-ESOL	\$10,000.00	\$2,346.60	\$10,000.00		\$2,000.00	
01-2140-5310-006 Contracted Service - Hearing Impaired	\$4,500.00	\$4,420.00	\$7,500.00		\$6,000.00	
01-2140-5330-000 Pre-School Diagnostic Unit:	\$7,847.07	\$0.00	\$7,847.07		\$5,000.00	
<b>TOTAL 2140 Special Contracted Service</b>	<b>\$22,347.07</b>	<b>\$6,766.60</b>	<b>\$25,347.07</b>		<b>\$13,000.00</b>	
<b>2150 Speech</b>						
01-2150-5110-020 Speech Pathologists Salaries:	\$85,728.80	\$92,581.00	\$97,428.00		\$100,261.00	
01-2150-5110-040 Speech Assistants	\$32,932.90	\$37,751.85	\$40,076.20		\$42,532.00	
01-2150-5211-000 Health Insurance: (Cert. and Non-Certified)	\$17,122.64	\$38,833.09	\$0.00		\$0.00	
01-2150-5212-000 Dental Insurance: (Cert. and Non-Certified)	\$430.38	\$982.34	\$0.00		\$0.00	
01-2150-5213-000 Life Insurance:	\$165.55	\$140.40	\$172.98		\$167.20	
01-2150-5219-000 Buy-Out	\$1,800.00	\$1,000.00	\$0.00		\$0.00	
01-2150-5220-000 F.I.C.A.:	\$9,050.93	\$9,550.80	\$10,580.27		\$10,950.47	
01-2150-5231-000 Retirement Non Certified	\$3,609.18	\$2,638.95	\$3,572.58		\$3,739.18	
01-2150-5232-000 Retirement Certified:	\$3,092.46	\$3,207.59	\$5,697.22		\$5,820.93	
01-2150-5250-000 Unemployment Comp	\$160.00	\$160.00	\$160.00		\$160.00	
01-2150-5260-000 Worker's Comp	\$658.39	\$728.31	\$742.53		\$758.00	
01-2150-5310-203 Speech Services High School	\$13,123.00	\$20,159.17	\$15,000.00		\$23,258.45	
01-2150-5610-001 Speech Supplies:	\$200.00	\$111.04	\$600.00		\$400.00	
01-2150-5610-002 Speech Testing Supplies:	\$1,500.00	\$1,258.53	\$1,500.00		\$1,500.00	
01-2150-5630-000 Speech Books	\$200.00	\$102.37	\$200.00		\$200.00	
01-2150-5733-001 Speech New Equipment:	\$700.00	\$0.00	\$500.00		\$500.00	
01-2150-5737-002 Speech Furniture	\$0.00	\$0.00	\$0.00		\$0.00	
<b>TOTAL 2150 Speech</b>	<b>\$170,474.23</b>	<b>\$209,205.44</b>	<b>\$176,229.78</b>		<b>\$190,247.23</b>	
<b>2162 Contracted Physical Therapy:</b>						
01-2162-5323-000 Contracted Physical Therapy:	\$3,003.64	\$12,120.38	\$15,000.00		\$21,530.45	
<b>TOTAL 2162 Contracted Physical Therapy:</b>	<b>\$3,003.64</b>	<b>\$12,120.38</b>	<b>\$15,000.00</b>		<b>\$21,530.45</b>	

Account Number / Description	Prior Year Budget 2006-2007	Prior Year Expended 2006-2007	Current Budget 2007-2008	FY 2009 Budget Request
<b>2163 Contracted Occupational Therapy:</b>				
01-2163-5323-000 Contracted Occupational Therapy:	\$53,473.88	\$45,173.72	\$37,964.16	\$37,119.29
<b>TOTAL 2163 Contracted Occupational Therapy:</b>	<b>\$53,473.88</b>	<b>\$45,173.72</b>	<b>\$37,964.16</b>	<b>\$37,119.29</b>
<b>2190 Strafford Learning Center Membership</b>				
01-2190-5323-000 Strafford Learning Center Membership:	\$4,603.50	\$4,603.50	\$5,022.00	\$5,318.60
<b>TOTAL 2190 Strafford Learning Center Membership</b>	<b>\$4,603.50</b>	<b>\$4,603.50</b>	<b>\$5,022.00</b>	<b>\$5,318.60</b>
<b>2210 Curriculum Development/Revision:</b>				
01-2210-5112-001 Curriculum Development/Revision:	\$5,000.00	\$1,445.00	\$5,000.00	\$8,000.00
01-2210-5112-002 Summer Curriculum Work	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00
01-2210-5220-000 FICA	\$994.50	\$263.58	\$994.50	\$1,224.00
01-2210-5232-000 Retirement	\$481.00	\$133.81	\$754.00	\$928.00
01-2210-5319-001 Staff Development Stipend:	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
01-2210-5319-002 Teacher Recognition Stipends:	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
01-2210-5319-003 Para Development Stipend	\$1,000.00	\$0.00	\$500.00	\$500.00
01-2210-5610-000 Teacher Assessment - NCLB	\$2,500.00	\$0.00	\$500.00	\$500.00
01-2210-5640-001 Professional Books:	\$1,800.00	\$915.48	\$1,800.00	\$1,800.00
<b>TOTAL 2210 Curriculum Development/Revision:</b>	<b>\$23,275.50</b>	<b>\$4,757.87</b>	<b>\$21,048.50</b>	<b>\$24,452.00</b>
<b>2213 Course Tuition Reimbursement:</b>				
01-2213-5240-020 Course Tuition Reimbursement:	\$21,000.00	\$16,955.00	\$20,000.00	\$20,000.00
01-2213-5240-040 Tuition (Support Staff):	\$2,500.00		\$2,500.00	\$2,500.00
01-2213-5322-001 In-Service Training:	\$3,000.00	\$1,250.00	\$3,000.00	eliminated added above
01-2213-5322-002 Staff Development Workshops:	\$10,000.00	\$8,000.38	\$11,000.00	\$11,000.00
01-2213-5322-003 SAU Wide Curriculum & Policy Development	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
01-2213-5322-004 Workshops (Support Staff):	\$3,500.00	\$2,883.00	\$3,500.00	\$3,500.00
<b>TOTAL 2213 Course Tuition Reimbursement:</b>	<b>\$42,500.00</b>	<b>\$31,588.38</b>	<b>\$42,500.00</b>	<b>\$39,500.00</b>
<b>2220 Library &amp; Educational Media:</b>				
01-2220-5110-020 Media Generalist's (Librarian) Salary:	\$47,140.52	\$47,139.76	\$51,080.73	\$52,868.00
01-2220-5110-040 Librarian Aide-Salary:	\$13,759.20	\$14,077.70	\$14,842.10	\$15,670.20
01-2220-5120-020 Librarian Substitute-Salary:	\$250.00	\$300.00	\$250.00	\$250.00
01-2220-5211-000 Health Insurance : (Cert.& Non-Certified)	\$18,500.42	\$17,933.54	\$0.00	\$0.00
01-2220-5212-000 Dental Insurance: (Cert. and Non-Certified)	\$430.38	\$510.55	\$0.00	\$0.00
01-2220-5213-000 Life Insurance:	\$88.20	\$70.20	\$104.20	\$83.60
01-2220-5219-000 Buy-Out	\$0.00	\$1,000.00	\$0.00	\$0.00
01-2220-5220-000 F.I.C.A.:	\$4,677.94	\$4,470.92	\$5,056.25	\$5,319.67
01-2220-5231-000 Retirement-Non-Certified:	\$958.24	\$958.24	\$1,022.45	\$908.87

Account Number /Description	Prior Year Budget 2006-2007	Prior Year Expended 2006-2007	Current Budget 2007-2008	FY 2009 Budget Request
01-2220-5232-000 Retirement-Certified:	\$1,744.19	\$1,744.08	\$2,962.68	\$3,124.34
01-2220-5250-000 Unemployment Comp	\$80.00	\$80.00	\$80.00	\$80.00
01-2220-5260-000 Worker's Comp	\$295.91	\$330.87	\$355.99	\$350.00
01-2220-5440-000 Repairs and Maintenance	\$500.00	\$462.31	\$500.00	\$500.00
01-2220-5442-000 Contracted Services	\$4,500.00	\$5,110.00	\$5,000.00	\$5,000.00
01-2220-5610-182 Library General Supplies:	\$700.00	\$643.96	\$700.00	\$1,000.00
01-2220-5610-184 Library A.V. Supplies:	\$2,500.00	\$2,612.13	\$2,500.00	\$2,500.00
01-2220-5640-001 Library Books:	\$8,000.00	\$7,850.77	\$8,000.00	\$8,000.00
01-2220-5650-000 Computer Software Supplies:	\$9,250.00	\$8,936.04	\$20,000.00	\$15,000.00
01-2220-5733-001 New Equipment:	\$1,500.00	\$1,264.45	\$1,500.00	\$1,500.00
01-2220-5733-002 New Furniture:	\$0.00	\$0.00	\$0.00	\$0.00
01-2220-5737-001 Replacement of Equipment:	\$500.00	\$0.00	\$500.00	\$500.00
01-2220-5737-002 Replacement of Furniture:	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL 2220 SALARIES:</b>	<b>\$116,375.00</b>	<b>\$116,567.18</b>	<b>\$115,454.40</b>	<b>\$113,654.68</b>
<b>2310 School Board-Salaries:</b>				
01-2310-5119-010 School Board-Salaries:	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00
01-2310-5119-011 School District Moderator-Salary:	\$100.00	\$100.00	\$100.00	\$100.00
01-2310-5119-012 School District Treasurer-Salary:	\$3,900.00	\$3,820.28	\$3,900.00	\$4,160.00
01-2310-5119-501 School District Clerk-Salary:	\$250.00	\$250.00	\$250.00	\$300.00
01-2310-5119-502 School District Secretary-Salary:	\$1,700.00	\$1,410.34	\$1,700.00	\$1,900.00
01-2310-5220-000 F.I.C.A.:	\$692.32	\$605.29	\$692.32	\$692.32
01-2310-5810-000 Dues and Fees-School Board's Association	\$3,096.92	\$3,096.92	\$3,200.00	\$3,258.31
01-2311-5540-000 Advertising-Legal Notices:	\$5,000.00	\$1,082.88	\$5,200.00	\$5,000.00
01-2317-5330-030 Contracted Services-School District Audit	\$4,125.00	\$4,125.00	\$4,500.00	\$4,500.00
01-2318-5330-030 Contracted Services-Attorney & Negotiator	\$20,000.00	\$6,421.29	\$20,000.00	\$20,000.00
01-2319-5800-000 Other Expenses:	\$1,000.00	\$942.00	\$1,000.00	\$1,000.00
<b>TOTAL SCHOOL BOARD SERVICES</b>	<b>\$42,964.24</b>	<b>\$24,954.00</b>	<b>\$43,642.32</b>	<b>\$44,010.63</b>
<b>2321 EXPENSES-S.A.U. # 44:</b>				
01-2321-5800-000 EXPENSES-S.A.U. # 44:	\$247,395.40	\$247,395.40	\$254,459.12	\$265,622.06
<b>TOTAL 2321 EXPENSES-S.A.U. # 44:</b>	<b>\$247,395.40</b>	<b>\$247,395.40</b>	<b>\$254,459.12</b>	<b>\$265,622.06</b>



Account Number / Description	Prior Year Budget	Prior Year Expended	Current Budget	FY 2009 Budget
	2006-2007	2006-2007	2007-2008	Request
2410 Office of the Principal:				
01-2410-5110-101 Principal's Salary:	\$80,125.56	\$75,009.21	\$83,330.58	\$85,831.00
01-2410-5110-102 Assistant Principal:	\$62,400.00	\$59,805.96	\$64,896.00	\$66,843.00
01-2410-5110-501 Secretaries' Salaries:	\$25,798.50	\$21,856.16	\$48,231.75	\$49,902.23
01-2410-5110-502 Secretary Salary:	\$20,795.32	\$20,366.92	\$0.00	\$0.00
01-2410-5211-000 Health Insurance (Cert. and Non-Certified)	\$41,544.03	\$40,808.88	\$0.00	\$0.00
01-2410-5212-000 Dental Insurance (Cert. and Non-Certified)	\$1,248.77	\$900.48	\$0.00	\$0.00
01-2410-5213-000 Life Insurance	\$731.87	\$617.85	\$718.33	\$709.00
01-2410-5214-001 Disability Insurance	\$388.51	\$352.32	\$415.04	\$370.00
01-2410-5219-000 Buy-Out	\$1,000.00	\$1,000.00	\$0.00	\$0.00
01-2410-5220-000 F.I.C.A.:	\$14,572.47	\$12,029.63	\$14,669.43	\$15,556.24
01-2410-5231-000 Retirement (Non-Certified Staff):	\$3,173.04	\$3,226.10	\$4,295.45	\$4,429.13
01-2410-5232-000 Retirement (Certified):	\$5,324.15	\$5,281.73	\$8,266.48	\$8,855.10
01-2410-5250-000 Unemployment Comp	\$160.00	\$160.00	\$160.00	\$160.00
01-2410-5260-000 Worker's Comp	\$922.04	\$791.20	\$1,060.88	\$800.00
01-2410-5430-000 Repairs and Maintenance:	\$4,000.00	\$283.50	\$4,000.00	\$2,000.00
01-2410-5442-000 Contracted Service:	\$4,500.00	\$5,453.86	\$5,000.00	\$5,000.00
01-2410-5531-000 Telephone:	\$9,000.00	\$6,677.06	\$9,000.00	\$9,000.00
01-2410-5534-000 Postage:	\$2,800.00	\$1,889.30	\$3,000.00	\$4,000.00
01-2410-5550-000 Printing:	\$4,000.00	\$445.99	\$3,000.00	\$3,000.00
01-2410-5580-000 Travel Expenses:	\$750.00	\$326.40	\$750.00	\$750.00
01-2410-5610-182 Supplies and Forms:	\$250.00	\$308.00	\$250.00	\$250.00
01-2410-5650-000 Computer Software System Supplies:	\$1,000.00	\$1,321.99	\$1,000.00	\$1,000.00
01-2410-5733-001 New Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
01-2410-5733-002 New Furniture:	\$0.00	\$0.00	\$0.00	\$0.00
01-2410-5737-001 Replacement of Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
01-2410-5737-002 Replacement of Furniture:	\$0.00	\$0.00	\$0.00	\$0.00
01-2410-5810-000 Dues and Fees:	\$2,200.00	\$1,942.15	\$2,200.00	\$2,200.00
01-2490-5890-000 Graduation-Class Day Expenses:	\$2,000.00	\$1,646.00	\$2,000.00	\$2,000.00
TOTAL OFFICE OF THE PRINCIPAL	\$288,684.26	\$262,500.69	\$256,243.94	\$262,655.70

Account Number / Description	Prior Year Budget 2006-2007	Prior Year Expended 2006-2007	Current Budget 2007-2008	FY 2009 Budget Request
<b>2510 Office of the Bookkeeper:</b>				
01-2510-5110-000 School District Bookkeeper-Salary:	\$30,393.42	\$29,158.05	\$31,573.90	\$33,152.60
01-2510-5211-000 Health Insurance: (Non-Certified)	\$0.00	\$0.00	\$0.00	\$0.00
01-2510-5212-000 (Non-Certified)	\$0.00	\$0.00	\$0.00	\$0.00
01-2510-5213-000 Life Insurance:	\$81.60	\$70.20	\$61.20	\$83.60
01-2510-5219-000 Buy-Out	\$1,000.00	\$1,000.00	\$0.00	\$0.00
01-2510-5220-000 F.I.C.A.:	\$2,401.60	\$2,067.95	\$2,491.90	\$2,567.14
01-2510-5231-000 Retirement:	\$2,069.79	\$2,160.38	\$2,759.56	\$2,932.92
01-2510-5250-000 Unemployment Comp	\$40.00	\$40.00	\$40.00	\$40.00
01-2510-5260-000 Worker's Comp	\$154.81	\$172.29	\$170.50	\$170.00
01-2510-5430-000 Repairs and Maintenance:	\$100.00	\$77.00	\$100.00	\$100.00
01-2510-5442-000 Contracted Service: (Copier & Postage Meter)	\$3,000.00	\$3,395.00	\$3,500.00	\$2,500.00
01-2510-5534-000 Postage:	\$1,200.00	\$155.06	\$1,200.00	\$1,200.00
01-2510-5580-000 Travel Expenses:	\$600.00	\$526.64	\$600.00	\$600.00
01-2510-5610-001 Supplies:	\$1,000.00	\$849.35	\$500.00	\$500.00
01-2510-5610-002 Computer Supplies	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00
01-2510-5650-000 Fund Accounting Software & Maintenance	\$0.00	\$0.00	\$2,000.00	\$2,000.00
01-2510-5733-001 New Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
01-2510-5733-002 New Furniture:	\$0.00	\$0.00	\$0.00	\$0.00
01-2510-5737-001 Replacement of Equipment:	\$0.00	\$169.99	\$150.00	\$0.00
01-2510-5737-002 Replacement of Furniture:	\$150.00	\$0.00	\$0.00	\$0.00
01-2510-5810-000 Dues & Fees	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL 2510 Office of the Bookkeeper:</b>	<b>\$43,991.22</b>	<b>\$39,841.91</b>	<b>\$46,947.06</b>	<b>\$47,646.26</b>
<b>2620 Operation of Plant:</b>				
01-2620-5110-901 Facility Director's Salary:	\$33,280.00	\$34,448.83	\$36,608.00	\$39,536.64
01-2620-5110-902 Custodian-Salaries:	\$103,147.20	\$84,704.18	\$98,548.38	\$104,538.33
01-2620-5110-903 Community use of Building Part-Time Custodian	\$4,000.00	\$886.58	\$4,000.00	\$4,000.00
01-2620-5112-000 Summer Employment	\$3,800.00	\$583.76	\$3,800.00	\$3,800.00
01-2620-5120-000 Substitute & Overtime Custodian-Salaries	\$5,000.00	\$8,511.92	\$4,000.00	\$5,000.00
01-2620-5211-000 Health Insurance (Non-Certified)	\$50,261.16	\$43,914.56	\$0.00	\$0.00
01-2620-5212-000 Dental Insurance - (Non-Certified)	\$430.38	\$672.98	\$0.00	\$0.00
01-2620-5213-000 Life Insurance:	\$67.89	\$70.20	\$67.89	\$83.60
01-2620-5220-000 F.I.C.A.:	\$10,436.68	\$8,305.38	\$11,501.66	\$12,000.93
01-2620-5231-000 Retirement:	\$9,290.69	\$7,463.21	\$12,113.53	\$10,806.84
01-2620-5250-000 Unemployment Comp	\$200.00	\$200.00	\$200.00	\$200.00
01-2620-5260-000 Worker's Comp	\$721.78	\$809.18	\$4,585.63	\$4,467.00
01-2620-5411-000 Water (bottled)	\$400.00	\$345.20	\$400.00	\$400.00
01-2620-5429-000 Laundry & Dry Cleaning:	\$300.00	\$0.00	\$300.00	\$300.00
01-2620-5430-002 Repairs and Maintenance-Heating Plant:	\$15,752.21	\$5,620.20	\$15,000.00	\$15,000.00

Account Number / Description	Prior Year Budget	Prior Year Expended	Current Budget 2007-2008	FY 2009 Budget Request
	2006-2007	2006-2007	2007-2008	
01-2620-5430-003 Repairs and Maint-Equipment:	\$2,000.00	\$2,319.77	\$2,000.00	\$2,000.00
01-2620-5430-004 Repairs and Maint-Furniture & Fix.:	\$1,000.00	\$2,256.23	\$1,000.00	\$1,000.00
01-2620-5430-005 Repairs and Maintenance-Grounds	\$7,500.00	\$6,757.25	\$7,500.00	\$7,500.00
01-2620-5430-006 Repairs and Maint-building:	\$12,000.00	\$8,570.16	\$12,000.00	\$12,000.00
01-2620-5430-007 Repairs and Maint-Dam	\$2,500.00	\$100.00	\$2,500.00	\$2,500.00
01-2620-5430-008 Warrant Article R & M Building	\$50,000.00	\$66,554.42	\$0.00	\$0.00
01-2620-5442-000 Contracted Service - Pagars	\$800.00	\$610.00	\$800.00	\$800.00
01-2620-5442-001 Contracted Service - Storage Pods		\$0.00	\$0.00	\$1,560.00
01-2620-5442-002 Bleacher Maintenance Contract		\$0.00	\$0.00	\$1,500.00
01-2620-5520-000 Insurance Premium On Bldg & Contents:	\$24,370.00	\$27,708.00	\$24,000.00	\$30,689.00
01-2620-5580-000 Travel Expenses:	\$600.00	\$161.50	\$600.00	\$600.00
01-2620-5610-001 Supplies-General Custodial:	\$20,000.00	\$21,333.25	\$20,000.00	\$20,000.00
01-2620-5610-002 Supplies-Glass:	\$500.00	\$381.86	\$500.00	\$500.00
01-2620-5610-003 Supplies-Lumber:	\$2,000.00	\$1,517.38	\$2,000.00	\$2,000.00
01-2620-5610-004 Supplies-Hardware:	\$1,500.00	\$1,471.62	\$1,500.00	\$1,500.00
01-2620-5610-005 Supplies-Electrical:	\$1,000.00	\$1,027.84	\$1,000.00	\$1,000.00
01-2620-5610-006 Supplies-Plumbing:	\$1,000.00	\$997.29	\$1,000.00	\$1,000.00
01-2620-5622-000 Electricity:	\$45,000.00	\$41,735.58	\$47,000.00	\$48,000.00
01-2620-5623-000 Propane Gas:	\$15,000.00	\$12,453.59	\$17,000.00	\$25,000.00
01-2620-5624-000 Fuel Oil:	\$25,000.00	\$37,479.66	\$30,000.00	\$45,000.00
01-2620-5733-001 New Equipment:	\$1,000.00	\$1,772.57	\$1,000.00	\$4,500.00
01-2620-5733-002 New Furniture:	\$0.00	\$0.00	\$0.00	\$0.00
01-2620-5737-001 Replacement of Equipment:	\$2,000.00	\$2,254.39	\$2,000.00	\$2,000.00
01-2620-5737-002 Replacement of Furniture:	\$5,000.00	\$5,046.92	\$5,000.00	\$5,000.00
01-2630-5421-001 Contracted Service-Rubbish Removal:	\$7,800.00	\$4,980.98	\$7,800.00	\$7,000.00
01-2630-5421-002 Recycling	\$1,800.00	\$1,049.60	\$1,800.00	\$1,800.00
01-2630-5422-000 Snow Removal:	\$1,500.00	\$375.00	\$1,500.00	\$1,500.00
01-2630-5430-005 Repairs and Maint-Grounds:	\$0.00	\$0.00	\$0.00	\$0.00
01-2630-5430-055 Repairs and Maint. Oil Tank	\$0.00	\$0.00	\$0.00	\$0.00
01-2660-5430-001 Contracted Service-Fire Alarm Service:	\$1,500.00	\$1,816.85	\$1,500.00	\$1,500.00
01-2660-5430-002 Contracted Service-MasterClock & Intercom	\$500.00	\$2,385.40	\$500.00	\$500.00
01-2660-5430-003 Security System	\$800.00	\$1,100.00	\$800.00	\$800.00
01-2690-5410-000 State Mandated-Water Testing:	\$4,000.00	\$3,575.90	\$5,000.00	\$5,000.00
01-2690-5411-000 Contracted Service-Septic Tank Maintenance	\$5,500.00	\$3,620.74	\$6,000.00	\$5,500.00
<b>Total Operation of Plant</b>	<b>\$480,257.99</b>	<b>\$457,949.93</b>	<b>\$394,425.09</b>	<b>\$439,382.34</b>



Account Number / Description	Prior Year Budget 2006-2007	Prior Year Expended 2006-2007	Current Budget 2007-2008		FY 2009 Budget Request
	2006-2007	2006-2007	2007-2008	2007-2008	
<b>2721 Transportation:</b>					
01-2721-5519-001 Elementary School Transportation:	\$189,137.44	\$189,137.44	\$195,840.00	\$195,840.00	\$202,906.08
01-2721-5519-002 High School Transportation:	\$70,926.56	\$70,926.56	\$73,440.00	\$73,440.00	\$76,090.92
01-2722-5519-000 Special Education Transportation:	\$69,876.00	\$67,938.89	\$84,396.00	\$84,396.00	\$94,000.00
01-2724-5519-000 Athletic Transportation:	\$3,000.00	\$2,237.46	\$3,000.00	\$3,000.00	\$3,000.00
01-2725-5519-001 Class-Field Trip Transportation:	\$2,500.00	\$595.33	\$2,500.00	\$2,500.00	\$2,500.00
<b>TOTAL TRANSPORTATION SERVICES</b>	<b>\$335,440.00</b>	<b>\$330,835.68</b>	<b>\$359,176.00</b>	<b>\$359,176.00</b>	<b>\$378,497.00</b>
<b>4002 New School Building Committee (engineering)</b>					
01-4002-5450-000 New School Building Committee (engineering)	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL 4002 New School Building Committee (engineering)</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4100 Land Development</b>					
01-4100-5005-000 Land Development	\$36,500.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL 4100 Land Development</b>	<b>\$36,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4200 Architect and Engineering</b>					
01-4200-5450-000 Architect and Engineering	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$1.00
<b>TOTAL 4200 Architect and Engineering</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$1.00</b>
<b>4300 Air Quality Study</b>					
01-4300-5450-000 Air Quality Study	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL 4300 Air Quality Study</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 Payment of Interest:</b>					
01-5100-5830-000 Payment of Interest:	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
01-5100-5910-000 Payment of Principal:	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>TOTAL 5100 Payment of Interest:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2.00</b>
<b>5251 Transfer to Capital Reserve</b>					
01-5251-5450-000 Transfer to Capital Reserve	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>TOTAL 5251 Transfer to Capital Reserve</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL 01 General Fund</b>	<b>\$9,325,104.99</b>	<b>\$8,976,140.19</b>	<b>\$9,654,323.14</b>	<b>\$9,654,323.14</b>	<b>\$10,155,941.81</b>

Account Number /Description	Prior Year Budget 2006-2007	Prior Year Expended 2006-2007	Current Budget 2007-2008	FY 2009 Budget Request
<b>04 Food Service</b>				
<b>3120</b>				
04-3120-5110-001 Salaries-Food Service Director:	\$26,874.43	\$27,219.90	\$28,675.92	\$29,538.60
04-3120-5110-002 Salaries-Food Service Workers:	\$33,879.52	\$36,514.71	\$37,633.16	\$45,686.00
04-3120-5120-000 Substitute	\$600.00	\$1,782.00	\$600.00	\$600.00
04-3120-5211-000 Health	\$13,442.18	\$15,581.79	\$14,819.62	\$15,684.67
04-3120-5212-000 Dental	\$0.00	\$0.00	\$0.00	\$0.00
04-3120-5219-000 Buy-Out	\$0.00	\$0.00	\$0.00	\$0.00
04-3120-5220-000 FICA	\$4,693.67	\$4,694.74	\$4,965.27	\$6,288.60
04-3120-5231-000 Retirement	\$1,830.15	\$1,877.72	\$2,409.88	\$2,581.67
04-3120-5250-000 Unemployment Comp	\$146.92	\$146.92	\$154.96	\$160.00
04-3120-5260-000 Worker's Comp	\$963.09	\$1,033.01	\$2,031.56	\$2,200.00
04-3120-5310-000 Contracted Services	\$0.00	\$0.00	\$0.00	\$0.00
04-3120-5329-000 Education	\$500.00	\$25.00	\$500.00	\$500.00
04-3120-5430-000 Equipment Repairs	\$200.00	\$616.70	\$200.00	\$200.00
04-3120-5531-000 Telephone	\$0.00	\$0.00	\$0.00	\$0.00
04-3120-5534-000 Postage	\$60.00	\$0.00	\$60.00	\$60.00
04-3120-5540-000 Legal Notices (advertising)	\$85.00	\$0.00	\$85.00	\$85.00
04-3120-5580-000 Transportation	\$150.00	\$93.53	\$150.00	\$150.00
04-3120-5610-001 Supplies	\$1,650.00	\$3,551.34	\$1,650.00	\$1,650.00
04-3120-5610-002 Uniforms	\$0.00	\$0.00	\$0.00	\$0.00
04-3120-5623-000 Propane Gas	\$700.00	\$654.03	\$700.00	\$700.00
04-3120-5630-000 Food/Milk	\$86,000.00	\$59,180.27	\$86,000.00	\$90,000.00
04-3120-5733-000 Replacement of Equipment	\$1,200.00	\$784.89	\$1,200.00	\$1,200.00
04-3120-5800-000 Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00
04-3120-5810-000 Dues & Fees	\$100.00	\$35.00	\$100.00	\$100.00
<b>TOTAL 3120</b>	<b>\$173,074.96</b>	<b>\$153,791.55</b>	<b>\$181,935.37</b>	<b>\$197,384.54</b>
<b>GRAND TOTAL</b>	<b>\$9,498,179.95</b>	<b>\$9,129,931.74</b>	<b>\$9,836,258.51</b>	<b>\$10,353,326.35</b>

Strafford Itemized Special Education Expenditures

	2005-2006	2006-2007
Instruction	\$799,070.53	\$923,352.07
Related Services	\$203,604.38	\$277,869.64
Transportation	\$48,489.65	\$67,938.89
Tuition	\$303,075.04	\$418,522.02
Total Expenditures	\$1,354,239.60	\$1,687,682.62
Itemized Revenue Sources		
Catastrophic Aid	\$56,492.16	\$66,766.40
Tuition Received		
Adequacy	\$482,966.00	\$507,114.00
IDEA Entitlement		
Part B	\$99,342.48	\$119,325.30
Preschool	\$6,209.90	\$11,448.34
Medicaid	\$60,608.47	\$84,339.99
Total Revenues	\$705,619.01	\$788,994.03
Actual District Cost	\$648,620.59	\$898,688.59

Not Official Until Approved by the Board

SAU #44 Strafford  
Strafford School District Meeting  
March 1, 2007  
7:00 PM

**School Board Members:**

Mr. Bruce Patrick, Chairman  
Ms. Lynda Powers, Vice Chairman  
Ms. Christine Bane  
Ms. Shonda Thibeault  
Ms. Rebecca Doty

**Others:**

Moderator James Allmendinger  
Mrs. Judith McGann, Superintendent  
Mrs. Kathleen Sargent, Business Administrator, SAU #44  
Mr. Richard Jenisch, Principal  
Mr. George Drozin, Assistant Principal  
Mrs. Carrolle A. Popovich, Clerk

Moderator Allmendinger called the 2007 Strafford School District Meeting to order at 7:10 PM, and declared that there was a quorum present. He noted that the purpose of the meeting was to conduct all lawful business to come before the body. Moderator Allmendinger introduced himself and those sitting at the front table. Moderator Allmendinger noted for the record that there were several individuals sitting at the front table who were not Strafford residents and asked the body if there was any objection to allow them to speak, if called upon. He noted the following individuals: Mr. George Drozin, Assistant Principal; Mr. Richard Jenisch, Principal and Ms. Kathleen Sargent, Business Administrator for SAU #44. There being no objections, the above named individuals were allowed to speak, if called upon. First and foremost, Moderator Allmendinger noted that order would be preserved at all costs. He then asked that those in attendance work together, and that anyone who wished to speak should use the microphone and state their name and address for the record before they begin speaking. Moderator Allmendinger began by reviewing the process and procedure he would follow for the meeting, stating that he would not allow any verbal attacks, and asked that those present have a free and open discussion. Moderator Allmendinger stated that, if the rules were not obeyed, he would recess the meeting for a fifteen minute period and commence again. He further requested that those individuals, who wished to speak, address their questions/comments through him as the moderator. Moderator Allmendinger stated that the body may appeal any ruling he has made by a majority vote. He further indicated that he would not vote unless it was to make or break a tie vote. Moderator Allmendinger asked that all motions and amendments be stated in the positive, and that all statements from the body be confined to the issues. He also indicated that a request for a secret ballot could be requested. Lastly, Moderator Allmendinger noted that the meeting was being recorded.

Moderator Allmendinger then read Warrant Article #1.

**Warrant Article #1:**

**To see if the School District will vote to raise and appropriate \$25,000.00 (Twenty five thousand dollars and no cents) to be placed in the school district capital reserve fund for the purpose of financing any and all capital improvements to school buildings as well as all or part of the cost of new construction for the school district in accord with the**



provisions of RSA Ch 35, with such amount to be funded from the year end undesignated fund balance (surplus) available on July 1, 2007.

The School Board recommends this appropriation.

Ms. Thibault then moved the adoption of Warrant Article #1, as read by Moderator Allmendinger. Chairman Patrick seconded the motion. Moderator Allmendinger asked if there was any discussion concerning Warrant Article #1. There being none, Moderator Allmendinger re-read Warrant Article #1, and called for the vote on the motion. On a show of cards, Moderator Allmendinger declared that Warrant Article #1 passed.

Moderator Allmendinger then read Warrant Article #2.

**Warrant Article #2:**

To see if the School District will vote to raise and appropriate \$25,000.00 (Twenty-five thousand dollars and no cents) for Architectural fees, Feasibility study and any other costs associated with the collection of data and/or the determination of present structural needs for the Strafford School.

The School Board recommends this appropriation.

Ms. Bane then moved the adoption of Warrant Article #2, as read by Moderator Allmendinger. Ms. Thibault seconded the motion. Moderator Allmendinger asked if there was any discussion concerning Warrant Article #2.

Discussion ensued with Mr. Gerald Waldron questioning the amount of the appropriation, noting that a similar article was put forth several years ago in the amount of \$100,000. He asked if the Board thought that the money could be better spent repairing/fixing the current school facility. Ms. Bane noted that two years ago, the School Board expended just over \$40,000 of the \$100,000., noting that the balance was returned to the town to reduce the amount to be raised by taxation. She went on to explain that the \$40,000. expenditure allowed topographical and geo-technical surveys to be completed, as well as an approved septic system design. Ms. Bane pointed out that the needs are still there, adding that it was the consensus of the Board that, working with a different architectural firm to obtain a different plan – something more scaled down would be appropriate. Mr. Waldron asked if there was any data from previous years available. Ms. Bane again pointed out the fact that a lot of work has already been completed (topographical and geo-technical work), together with an approved septic system design. She added that the School Board wants to concentrate on the air quality within the present school facility and the modular units currently located at the school, both of which affect the educational process. **There being no further discussion regarding Warrant Article #2, Moderator Allmendinger re-read Warrant Article #2, and called for the vote on the motion. On a show of cards, Moderator Allmendinger declared that Warrant Article #2 passed.**

Moderator Allmendinger then read Warrant Article #3.

**Warrant Article #3:**

To see what sum of money the school district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, for capital construction, and for the payment of statutory obligations of the school district. This article does not include appropriations voted in other warrant articles.

The School Board recommends this appropriation.

Moderator Allmendinger then recognized Chairman Patrick who moved that the school district raise and appropriate the sum of \$9,804,162.99 for the support of schools, for the

salaries of school district officials and agents, for capital construction, and for the payment of statutory obligations of the school district. This article does not include appropriations voted in other warrant articles. Ms. Bane seconded the motion. Moderator Allmendinger asked if there was any discussion concerning Warrant Article #3.

Mr. Richard Young questioned the special education expenditure, asking for an explanation relative to the increase in this area. Superintendent explained that the Department of Education did an on-site review of special education last year within SAU #44 and as a result, one of the components needed was Child Find. She explained further that Child Find is when the school district has to show evidence that there are special needs students, which have to be tracked starting at age three years old. Superintendent McGann pointed out that SAU #44 has focused on early childhood intervention, adding that SAU #44 received information from early childhood intervention agencies. She noted that the increase within the Special Education portion of the budget reflects the Child Find services. Superintendent McGann further noted that there has been an increase in the pre-school program within SAU #44.

Mr. Gerald asked what the percentage of the budgetary increase over last year. Chairman Patrick noted that the 2007-2008 budget reflects a 3.98% increase over last year. He also pointed out that at the end of the 2006 school year, the Strafford School Board returned \$349,439.64 to the town to offset the amount to be raised by taxation. He added that, as a result of this significant turn back from the schools side of the budget, property taxes were reduced. Mr. Waldron queried what the current tax rate will be as of today. Chairman Patrick responded that it would be \$1.35 per thousand. He added that the Strafford School Board does anticipate turning back more money at the end of the year, which could negate that balance.

Ms. Linda Hartmann stated that she has been a long time special education teacher at the Strafford School. She outlined, in great detail, the inadequate conditions within the modular unit, where special education students receive their education. Ms. Hartmann explained that she works with kindergarten through 2<sup>nd</sup> grade special education students within the modular unit facility, which does not provide the education needs of these students. She went on to note that the modular unit in question does not have a bathroom; there are rodents who live under this unit, adding that the modular unit in question is twenty-five (25) years old. Ms. Hartmann stressed that the building is unacceptable and needs to be replaced. She asked the School Board to strongly consider not returning any fund balance at the end of the year, and do something about making education more accessible for the students within these modular units. Ms. Hartmann also pointed out that the ramp from the modular units is uncovered, further noting that there is inadequate space within the modular units. Ms. Hartmann expressed great anguish, stating that something has to be done now to upgrade these conditions for our children who attend the Strafford School. Ms. Hartmann spoke highly of the Strafford School, and asked that the Board would better utilize the fund balance at the end of the year, and provide what is needed. Chairman Patrick advised that the Strafford School Board is looking at options, adding that they want to address the needs of the students as well as the community. He did point out that the Board is looking at other alternatives (lease/purchase of modular units). Ms. Bane thanked Ms. Hartmann for her concerns, stating that she hoped that the voters of the Strafford community heard it.

Ms. Sherry Clark questioned whether SAU #44 received any federal or state funding for special education. Chairman Patrick noted that last year, Catastrophic Aid was received in the amount of \$62,000, and this year, \$50,000 was received. He noted that this funding is always a year behind and depends on which students are placed at the time.

**Moderator Allmendinger asked if there was any discussion concerning Warrant Article #3. There being none, Moderator Allmendinger re-read Warrant Article #3, and called for the vote on the motion. On a show of cards, Moderator Allmendinger declared that Warrant Article #3 passed.**



Moderator Allmendinger noted that there were two other Articles, although not numbered, within the Warrant that needed action. He read the following:

**To choose agents and committees in relation to any subject embraced in this warrant.**

Discussion ensued whether there was a need to include the choosing of agents and committees. Chairman Patrick noted that in the past, this was a requirement, to allow the Strafford School Board to appoint any agents or committees. Superintendent McGann pointed out that the Board has a right to choose their committees throughout the year. After further discussion, it was determined that there was a need to vote on whether the Strafford School Board could choose agents and committees in relation to any subject embraced in this warrant.

**Ms. Doty then moved, duly seconded by Ms. Bane that the Strafford School Board be allowed to choose agents and committees in relation to any subject embraced in this warrant. Moderator Allmendinger asked if there was any discussion concerning this Article. There being none, on a show of cards, Moderator Allmendinger declared that this Article passed.**

Moderator Allmendinger noted that there were two other Articles, although not numbered, within the Warrant that needed action. He read the second Article as follows:

**To transact any other business which may legally come before this meeting.**

**Ms. Bane then moved, duly seconded by Ms. Thibeault, the adoption of this Article, as read by Moderator Allmendinger. There being no further discussion, Moderator Allmendinger called for the vote on the motion before the body. On a show of cards, the motion was declared passed by Moderator Allmendinger.**

At this point in the meeting, Ms. Bane was recognized to speak, and noted the many accomplishments of Ms. Shonda Thibeault, during her tenure at a Strafford School Board member. Ms. Bane pointed out that Ms. Thibeault has been a huge asset to the Board, and that she will really be missed.

**There being no further business to come before the March 1, 2007 Strafford School District Meeting, Moderator Allmendinger adjourned the meeting at 7:40 PM.**

Respectfully submitted,

Carrolle A. Popovich  
Strafford School District Clerk

## *Strafford School - Graduating Class of 2007*

*Miranda Elizabeth Allan  
Katharine Elizabeth Ambrose  
Michael Roland Bane  
Paige E. Belliveau  
Desmond Bennett  
Tamara Nicole Berry  
Brandon Huckjins Bibeau  
Brendan Daniel Blanchard  
Kelsey Marie Brown  
Eli Buzzell  
Joel Connor Campbell  
Sean Michael Carlson  
Chad W. Cole  
Nikita Lee Cook  
Cody Corson  
Anthony Robert Craven  
Bradley M. Crickard  
Josh Cutter  
Christian Cofran Davis  
Robby Davis  
Tegan Marie Desjardins  
Marc Allen Dunkerley  
Brayden James Dunn  
Madison Taylor Dunn*

*Cameron Robert Durgin  
Dylan K. Eldredge  
Samantha Ryan Emond  
Dominique Angel Fanjoy  
Sarah M. Frizzell  
Rodney Gates  
Bradley Gerschwiler  
Frances Mae Goodwin  
Courtney Ann Grand  
Ashley Nicole Henderson  
Kamerin Alexis Hermenau  
Erin Mae Hilow  
Taylor T. Johns  
Meagan Elizabeth Johnson  
Alexander Johnston  
Allysa R. Lake  
Kristopher Charles Leighton  
Ami D. Letellier  
Alex William Libby  
Jack Taber MacNevin  
Randall T. Mattson  
Cathryn Lynn McCann  
Connor Patrick Monahan  
Kyle Avery Newton*

*Katrina Yvonne Oswald  
Michael Paganelli  
Renee Amelia Bancroft Patrizi  
Geraldo A. Quemada  
James Whitcomb Riley  
Nicole Lisa Roberts  
Alexander David Ross  
Mikenzie M. Rowe  
Benjamin Sanborn  
Russell L. Sargent  
Jesse T. Schraufnagel  
Marissa Rose St. Laurent  
Michael Sweet  
Nicholas J. Sylvester  
Jordan Aristotle Tappan  
Magen Ashley Thibeault  
Carrie Spencer Tilton  
Dakota Viel  
Cody H. White  
Tiffani Lyn White  
Eli Yale Whitney  
Alanna A. Young  
Jameson S. Young*

**SPAULDING HIGH SCHOOL  
GRADUATES – JUNE 2007**

D'Entremont, Joseph  
MacNevin, Shawn A.  
McCarthy, Patrick L.

**COE-BROWN NORTHWOOD ACADEMY  
STRAFFORD GRADUATES – JUNE 2007**

Leila	Victoria	Alkurabi	Alicia	Marie	Poisson
Nickolas	Allen	Ambrose	Larry	Arthur	Potvin Jr.
Kevin	Michael	Bedell	Jennifer	Patrice	Rice
Nathan	Ross	Bronnenberg	Kristina	Beth	Roy
Emily	Helena	Brownell	Kyle	William	Russell
Nathan	Scott	Burnell	Bradley	Louis	Schnoor
Nicole	Alexandra	Campbell	Wendell	L.	Sharpe
Jill	Amanda	Carroll	Jessica	Lynn	Shurtleff
Kaitlyn	Elizabeth	Cecchetti	Nicole	Elizabeth	Smith
Christopher	Michael	Chagnon	David	Raymond	Snell II
Cristin	Margaret	Conroy	Sofija	Rasa Lucia	Sutton
Deanna	Linn	Cook	Elizabeth		Terry
Michael	Sebastian	Coulombe	Joshua	Ryan	Thorne
Brian	Miles	Deyermont	Amanda	Jean	Turner
Ryan	Fred	Dolen	Nicholas	Louise	Vina
Evan	Thomas	Duderewicz	Elizabeth	Ashley	Waldron
Kimberly		Felber	Kaitlin	Michelle	Waldron
Hannah	Elizabeth	Fernandes	Brianna	Marie	Whelan
Alexys	Leigh	Ficek	Ashley	Marie	Young
Kipp	Gregory	Franklin			
Timothy	James	Fredette			
Alison	Elizabeth	Freeman			
Robert	William	Gates Jr.			
Andrew	Joshua	Goodwin			
Allan	Scott	Grondin			
Rebecca	Lynn	Harnish			
Anna	Lee	Hartmann			
Zoé	Mistrale	Hendrickson			
Devon	Voltage	Hermenau			
Kaci	Alice	Hoey			
Meghan	Elizabeth	Iber			
Jason	Robert	Irving			
Jonathan	Richard	Irving			
Victoria	Marie	Kerivan			
Justin	Michael	Kirwin			
Derek	Neal	Kraytenberg			
Elizabeth	Nicole	Lacroix			
Daniel	Nolan	Laroche Jr.			
Joshua	Kevin	LeTarte			
Benjamin	Joel	MacDonald			
Krystal	Anne	Mayo			
Brendan	Hugh	McCann			
Heather	Ashley	Meatley			
Devon	John	Miles			
Robert	Donovan	Morlang			
Haley	Allison	Omand			
Katelin	Anne	Perry			
Matthew	Thomas	Peterson			

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT MARRIAGE REPORT**

01/01/2007 - 12/31/2007

-- STRAFFORD --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
GAGNON, DAVID J	STRAFFORD, NH	BURNS, TRACY L	STRAFFORD, NH	STRAFFORD	RYE	05/04/2007
SEAYER, DAVID C	STRAFFORD, NH	SIMIC, ANNA N	STRAFFORD, NH	STRAFFORD	STRAFFORD	05/05/2007
GOSSELIN, MICHAEL M	STRAFFORD, NH	DITULIO, ONDINE	STRAFFORD, NH	DURHAM	ATKINSON	05/06/2007
DUPUIS, DONALD R	STRAFFORD, NH	TURNER, PATRICIA A	STRAFFORD, NH	STRAFFORD	JEFFERSON	05/19/2007
ALIE, TYLER D	STRAFFORD, NH	CHEEVER, DAWN M	STRAFFORD, NH	STRAFFORD	WAKEFIELD	05/19/2007
AMES, BENJAMIN M	BERWICK, ME	BELAIR, HEATHER L	STRAFFORD, NH	STRAFFORD	ROCHESTER	05/26/2007
RUEST, MARK N	STRAFFORD, NH	SEALE, JANET M	STRAFFORD, NH	STRAFFORD	STRAFFORD	06/23/2007
KNUTSEN, DOUGLAS R	STRAFFORD, NH	BLAKE, NANCY JEAN	STRAFFORD, NH	STRAFFORD	STRAFFORD	06/30/2007
HACKETT, ALAN R	STRAFFORD, NH	LANDRY, JEANNE M	STRAFFORD, NH	STRAFFORD	STRAFFORD	07/07/2007
CLAIRWOOD, BENJAMIN S	STRAFFORD, NH	DIONNE, STEPHANIE L	ELIOT, ME	STRAFFORD	STRAFFORD	07/14/2007
BOOTS, DAVID-JON	STRAFFORD, NH	WALKER, JENNIFER R	STRAFFORD, NH	STRAFFORD	STRAFFORD	07/31/2007
MCSHEEHY, JOHN P	STRAFFORD, NH	CLARKE, SHERI M	STRAFFORD, NH	STRAFFORD	STRAFFORD	08/25/2007
PAULIUKONIS, AUDRIUS P	STRAFFORD, NH	REED, CARRIE A	GILMANTON, NH	GILMANTON	TAMWORTH	08/25/2007
SKIDMORE, CHARLES A	BEDFORD, NH	O'CONNOR, CONNIE M	STRAFFORD, NH	STRAFFORD	PORTSMOUTH	08/31/2007
O'CONNOR, WILLIAM M	STRAFFORD, NH	GOULD, NICOLE L	STRAFFORD, NH	STRAFFORD	STRAFFORD	09/01/2007
LYONS, ZACHARY M	STRAFFORD, NH	CARLING, LAUREN B	STRAFFORD, NH	STRAFFORD	FARMINGTON	09/22/2007
WHITE, THOMAS J	ROCHESTER, NH	DAVIS, AMBER R	STRAFFORD, NH	ROCHESTER	ROCHESTER	09/28/2007
YOUNG, JEREMY J	STRAFFORD, NH	RAFFERTY, JODY M	STRAFFORD, NH	DOVER	PORTSMOUTH	11/10/2007

Total number of records 18

**DEPARTMENT OF STATE**  
**DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT BIRTH REPORT**

01/01/2007-12/31/2007

--STRAFFORD--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
LEAS, CHARLOTTE EMMA CLAIRE	01/12/2007	PORTSMOUTH, NH	LEAS, CHARLES	LEAS, HEATHER
ORLUK, BROOKLYN BELL	01/19/2007	DOVER, NH	ORLUK, RYAN	ORLUK, JENNIFER
BOLZ, ANDREW MICHAEL	03/27/2007	ROCHESTER, NH	BOLZ, JONATHAN	BOLZ, GINGER
VELARDI, MATTHEW ALEXANDER	03/29/2007	DOVER, NH	VELARDI, THOMAS	VELARDI, ANNE
ZEBLISKY, EMMA ANN	04/01/2007	PORTSMOUTH, NH	ZEBLISKY, RICHARD	ZEBLISKY, MICHELE
GATCHELL, BAILEY CATHERINE	04/18/2007	CONCORD, NH	GATCHELL, JOHN	GATCHELL, KIMBERLY
FLANDERS, CATHERINE LINDA	05/18/2007	DOVER, NH	FLANDERS, TIMOTHY	FLANDERS, TARA
MURDOUGH, PAIGE CAITLIN	06/04/2007	CONCORD, NH	MURDOUGH, JOHN	MURDOUGH, CLAIRE
PERRY, EMMA KAELEYN	06/22/2007	CONCORD, NH	PERRY, R	PERRY, SHELLY
THOMAS, AMANDA GRACE	06/26/2007	DOVER, NH	THOMAS, CRAIG	THOMAS, MICHELLE
MCNEIL, ELI MICHAEL	06/29/2007	ROCHESTER, NH	MCNEIL, ERIC	LAPANNE, EMMY-LEE
WALDRON, ISABEL ASHLEY	07/03/2007	CONCORD, NH	WALDRON, JONATHAN	WALDRON, BETH
GRADY, EMERY MAE	08/03/2007	ROCHESTER, NH	GRADY, KEVIN	GRADY, REBECCA
HARDY, GRANT WILLIAM	08/11/2007	DOVER, NH	HARDY, TODD	HARDY, CHRISTINE
HARTRANFT, ADDISON SUSANN	08/17/2007	DOVER, NH	HARTRANFT, DAVID	HARTRANFT, CAROLINE
COLBY, CASEY AARON	08/20/2007	DOVER, NH	COLBY, STEVEN	COLBY, WENDI
TAYLOR, SAWYER DEAN	08/29/2007	CONCORD, NH	TAYLOR, TIMOTHY	TAYLOR, LINDSAY
FORD, OLIVER NICHOLAS	08/30/2007	DOVER, NH	FORD, DUANE	LASKY, CARYN
REED, MEGAN ELIZABETH	08/31/2007	LEBANON, NH	REED, TIMOTHY	REED, JEAN
LAMONTAGNE, KENNETH LEE	09/12/2007	CONCORD, NH	LAMONTAGNE, KOREY	LAMONTAGNE, CAROLYN
DOLIBER, RHYANA JEAN	10/02/2007	ROCHESTER, NH	DOLIBER, HENRY	DOLIBER, CARRIE
VERMILLION, EVELYN JOYCE	10/03/2007	DOVER, NH	VERMILLION, JOHN	VERMILLION, PATRICIA
SMITH, NOAH PATRICK	10/15/2007	DOVER, NH	SMITH, RYAN	THOMAS, STEPHANIE
WARD, GARRETT AUSTIN	10/19/2007	DOVER, NH	WARD, DONALD	WARD, KELLY
NEWICK, ETHAN FRANK	10/23/2007	PORTSMOUTH, NH	NEWICK, STEVEN	NEWICK, KERRI
BROOKS, EVAN MAURICE	10/24/2007	CONCORD, NH	BROOKS, DANIEL	BUBIER, MELINDA
KOZLOWSKI, ADAM RICHARD	10/28/2007	DOVER, NH	KOZLOWSKI, ADAM	KOZLOWSKI, BOBBIE
BRONNENBERG, LUKE JACOB	11/11/2007	CONCORD, NH	BRONNENBERG, JACOB	BRONNENBERG, ALYSON
SCRUTON, SADIE GRAY	11/24/2007	DOVER, NH	SCRUTON, TODD	SCRUTON, KIMBERLY
TOTTEN, DECLAN XAVIER	11/27/2007	DOVER, NH	TOTTEN, RONALD	TOTTEN, LANTA
FORBES, DYLAN JAMES	12/04/2007	DOVER, NH	FORBES, BRYON	FORBES, SARAH
DEARBORN, JONATHAN ELUAH	12/18/2007	ROCHESTER, NH	DEARBORN, JONATHAN	DEARBORN, CASSANDRA
BENKER, THOMAS JAN	12/30/2007	DOVER, NH	BENKER, ERIC	BENKER, MEREDITH

Total number of records 33





DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--STRAFFORD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
HYLAND, GLADYS	01/28/2007	PORTSMOUTH	HARTMAN, GUSTAVE	HAUN, ELSIE	N
CRISP, DOROTHY	03/06/2007	ROCHESTER	CRISP, FRED	SEEGER, AUGUSTA	N
HUCKINS, EDGAR	04/21/2007	ROCHESTER	HUCKINS, EDGAR	MOODY, SALLY	Y
BICKFORD, NANCY	05/20/2007	STRAFFORD	GARLAND, FRANK	CLARK, MURIEL	Y
LAKE JR, NATHAN	07/01/2007	DOVER	LAKE SR, NATHAN	EDWARDS, HAZEL	Y
BUNNELL, AVIS	07/04/2007	DOVER	WELCH, ZACHEUS	PALMER, ADDIE	N
TURBIDE, ARTHUR	07/25/2007	MANCHESTER	TURBIDE, ARTHUR	VASHAW, CAROL	Y
MARQUES, STEVEN	08/27/2007	STRAFFORD	MARQUES, DANIEL	LELAND, BARBARA	Y
BUKATA, IRENE	12/17/2007	ROCHESTER	BROWN, WILLIAM	FITZPATRICK, ANNIE	N
ROSSETTI, ELENA	12/21/2007	ROCHESTER	MASCIOLA, JOHN	PEZZELA, ASSUNTA	N

Total number of records 10









